

FOUNDATION PROGRAM CALCULATION
MAY 15, 2014

Troy School District # 287

1. UNITS	21.60
2. ENTITLEMENT @ \$20,000.00 per unit	\$432,000.00
3. SALARY APPORTIONMENT	1,223,487.83
4. BENEFIT APPORTIONMENT	232,095.64
5. BORDER CONTRACTS	0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED	0.00
7. TRANSPORTATION	85,734.00
8. ADJUSTMENTS	0.00
9. TOTAL SUPPORT (lines 2 through 8)	\$1,973,317.47
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT	\$1,919,495.60
11. CHARTER SCHOOL JULY ADVANCE PAYMENT	\$0.00
12a. AUGUST 15 PAYMENT (General Funds)	543,275.00
12b. AUGUST 15 PAYMENT (Lottery / Interest on Cooperative Fund)	17,077.00
13. OCTOBER 1 PAYMENT (General Funds)	561,046.00
14. NOVEMBER 15 PAYMENT (General Funds)	374,532.00
15. FEBRUARY 15 PAYMENT (General Funds / Dedicated)	222,604.93
16. MAY 15 PAYMENT (General Funds / Dedicated)	0.00
17. PAID-TO-DATE	\$1,718,534.93
18. AMOUNT DUE THIS PAYMENT	\$200,960.67
19. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)	
Differential Pay	31,391.00
Bond Levy Equalization Support Program	0.00
School Facilities Funding (lottery)	6,314.00
School Facilities Maintenance Match	5,359.00
Classroom Technology	4,344.00
Limited English Proficient (LEP)	0.00
Limited English Proficient (LEP) Grant	0.00
Idaho Reading Initiative	204.00
Master Advancement Program (MAP)	0.00
Dual Credit for Early Graduates	0.00
Eight in Six	0.00
High School Redesign - Math / Science	0.00
IT Staffing	0.00
Remediation	0.00
National Board Certification	0.00
Unemployment Insurance (paid directly to DOL fbo school district)	36.48
20. RATIO	0.0015474377