

FOUNDATION PROGRAM CALCULATION
MAY 15, 2013

Troy School District # 287

1. UNITS		21.48
2. ENTITLEMENT @ \$19,706.00 per unit		\$423,284.88
3. SALARY APPORTIONMENT		1,157,867.52
4. BENEFIT APPORTIONMENT		208,879.30
5. BORDER CONTRACTS		0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED		0.00
7. TRANSPORTATION		87,828.00
8. ADJUSTMENTS		-1,962.60
9. TOTAL SUPPORT (lines 2 through 8)		\$1,875,897.10
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT		\$1,852,510.98
11. CHARTER SCHOOL JULY ADVANCE PAYMENT		\$0.00
12a. AUGUST 15 PAYMENT (General Funds)		546,449.00
12b. AUGUST 15 PAYMENT (Lottery / Interest on Cooperative Fund)		27,482.00
13. OCTOBER 1 PAYMENT		573,648.00
14. NOVEMBER 15 PAYMENT (General Funds)		386,014.00
15. FEBRUARY 15 PAYMENT (General Funds / Dedicated)		151,916.16
16. MAY 15 PAYMENT (General Funds / Dedicated)		0.00
17. PAID-TO-DATE		\$1,685,509.16
18. AMOUNT DUE THIS PAYMENT		\$167,001.82
		8.9%
19. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)		
Pay for Performance (includes State-paid Employee Benefits)		80,943.28
Bond Levy Equalization Support Program		0.00
Classroom Technology		4,539.00
Dual Credit for Early Graduates		0.00
High School Redesign - Math / Science		0.00
Idaho Reading Initiative		201.45
Limited English Proficient (LEP)		0.00
Limited English Proficient (LEP) Grant		0.00
Master Advancement Pilot Program (MAPP)		0.00
Remediation		5,304.00
Unemployment Insurance (paid directly to DOL fbo school district)		4,038.37
20. RATIO		0.0015362737