

FOUNDATION PROGRAM CALCULATION  
MAY 15, 2012

Troy School District # 287

1. UNITS		22.2
2. ENTITLEMENT @ \$19,626.00 per unit		\$435,697.20
3. SALARY APPORTIONMENT		1,193,279.90
4. BENEFIT APPORTIONMENT		215,267.69
5. BORDER CONTRACTS		0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED		0.00
7. TRANSPORTATION		112,391.00
8a. ADJUSTMENTS		0.00
9. TOTAL SUPPORT (lines 2 through 8)		\$1,956,635.79
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT		\$1,929,240.13
11. CHARTER SCHOOL JULY ADVANCE PAYMENT		\$0.00
12a. AUGUST 15 PAYMENT (General Funds)		530,204.00
12b. AUGUST 15 PAYMENT (Lottery / Interest on Cooperative Fund)		27,764.00
13. OCTOBER 1 PAYMENT		558,253.00
14. NOVEMBER 15 PAYMENT (General Funds)		373,683.00
15. FEBRUARY 15 PAYMENT (General Funds / Dedicated)		225,328.43
16. MAY 15 PAYMENT (General Funds / Dedicated)		0.00
17. PAID-TO-DATE		\$1,715,232.43
18. AMOUNT DUE THIS PAYMENT		\$214,007.70
19. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)		
Bond Levy Equalization Support Program		0.00
Classroom Technology		4,738.50
Dual Credit for Early Graduates		0.00
High School Redesign - Math / Science		0.00
Idaho Reading Initiative		178.50
Limited English Proficient (LEP)		0.00
Limited English Proficient (LEP) Grant		0.00
Master Advancement Pilot Program (MAPP)		0.00
Remediation		4,198.00
Unemployment Insurance (paid directly to DOL fbo school district)		10,831.75
20. RATIO		0.0016153927