

FOUNDATION PROGRAM CALCULATION
JULY 15, 2017

Troy School District # 287

1. SUPPORT UNITS	17.59
2. ENTITLEMENT @ \$25,696.00 per unit	\$451,992.64
3. SALARY APPORTIONMENT	1,105,313.89
4. BENEFIT APPORTIONMENT	209,678.04
5. BORDER CONTRACTS	0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED	5,942.00
7. TRANSPORTATION	71,617.00
8. ADJUSTMENTS	0.00
9. TOTAL SUPPORT (lines 2 through 8)	\$1,844,543.57
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT	\$1,844,543.57
11. CHARTER SCHOOL JULY ADVANCE PAYMENT	\$0.00
12. AUGUST 15 PAYMENT (General Funds)	954,865.00
13. NOVEMBER 15 PAYMENT (General Funds)	381,413.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)	262,438.09
15. MAY 15 PAYMENT (General Funds / Dedicated)	180,449.35
16. PAID-TO-DATE	\$1,779,165.44
17. AMOUNT DUE THIS PAYMENT	\$65,378.13
18. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)	
Bond Levy Equalization Support Program	\$0.00
Charter School Facilities	0.00
College and Career Advisors and Student Mentors	10,000.00
Continuous Improvement Plans and Training	3,200.00
Early Graduation Scholarship	0.00
Fast Forward	953.00
Gifted / Talented	3,456.00
High School Redesign - Math / Science	30,369.00
Innovation Schools	0.00
Instructional Management Systems	3,500.00
IT Staffing	10,000.00
Leadership Premiums	22,045.00
Limited English Proficient (LEP)	0.00
Limited English Proficient (LEP) Grant	0.00
Literacy	10,060.00
Mastery Based System Development	0.00
National Board Certification	2,379.40
Professional Development	28,298.00
Remediation	2,556.00
Safe & Drug-Free	5,279.00
School Buildings Maintenance (lottery)	15,977.00
School Buildings Maintenance Match	18,394.00
Technology (Classroom)	32,722.00
Unemployment Insurance (paid directly to DOL)	1,598.00
TOTAL OTHER STATE SUPPORT	\$200,786.40
19. RATIO	0.0012330804