

FOUNDATION PROGRAM CALCULATION
JULY 15, 2013

Troy School District # 287

1. UNITS	21.79
2. ENTITLEMENT @ \$19,706.00 per unit	\$429,393.74
3. SALARY APPORTIONMENT	1,157,363.99
4. BENEFIT APPORTIONMENT	208,788.46
5. BORDER CONTRACTS	0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED	0.00
7. TRANSPORTATION	88,102.00
8. ADJUSTMENTS	-1,962.60
9. TOTAL SUPPORT (lines 2 through 8)	\$1,881,685.59
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT	\$1,881,685.59
11. CHARTER SCHOOL JULY ADVANCE PAYMENT	\$0.00
12a. AUGUST 15 PAYMENT (General Funds)	546,449.00
12b. AUGUST 15 PAYMENT (Lottery / Interest on Cooperative Fund)	27,482.00
13. OCTOBER 1 PAYMENT	573,648.00
14. NOVEMBER 15 PAYMENT (General Funds)	386,014.00
15. FEBRUARY 15 PAYMENT (General Funds / Dedicated)	151,916.16
16. MAY 15 PAYMENT (General Funds / Dedicated)	167,001.82
17. PAID-TO-DATE	\$1,852,510.98
18. AMOUNT DUE THIS PAYMENT	\$29,174.61
19. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)	
Pay for Performance (includes State-paid Employee Benefits)	80,943.28
Bond Levy Equalization Support Program	0.00
Classroom Technology	8,864.00
Dual Credit for Early Graduates	0.00
High School Redesign - Math / Science	2,458.00
IT Staffing	10,000.00
Idaho Reading Initiative	1,946.40
Limited English Proficient (LEP)	0.00
Limited English Proficient (LEP) Grant	0.00
Master Advancement Pilot Program (MAPP)	0.00
Remediation	5,304.00
Unemployment Insurance (paid directly to DOL fbo school district)	4,038.37
20. RATIO	0.0015362807