

FOUNDATION PROGRAM CALCULATION
JULY 15, 2014

Troy School District # 287

1. UNITS		21.14
2. ENTITLEMENT @ \$20,000.00 per unit		\$422,800.00
3. SALARY APPORTIONMENT		1,223,487.83
4. BENEFIT APPORTIONMENT		232,095.64
5. BORDER CONTRACTS		0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED		0.00
7. TRANSPORTATION		86,238.00
8. ADJUSTMENTS		0.00
9. TOTAL SUPPORT (lines 2 through 8)		\$1,964,621.47
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT		\$1,964,621.47
11. CHARTER SCHOOL JULY ADVANCE PAYMENT		\$0.00
12a. AUGUST 15 PAYMENT (General Funds)		543,275.00
12b. AUGUST 15 PAYMENT (Lottery / Interest on Cooperative Fund)		17,077.00
13. OCTOBER 1 PAYMENT (General Funds)		561,046.00
14. NOVEMBER 15 PAYMENT (General Funds)		374,532.00
15. FEBRUARY 15 PAYMENT (General Funds / Dedicated)		222,604.93
16. MAY 15 PAYMENT (General Funds / Dedicated)		200,960.67
17. PAID-TO-DATE		\$1,919,495.60
18. AMOUNT DUE THIS PAYMENT		\$45,125.87
19. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)		
Bond Levy Equalization Support Program		0.00
Charter School Facilities		0.00
Classroom Technology		8,679.00
Differential Pay		31,391.00
Dual Credit for Early Graduates		0.00
Eight in Six		0.00
High School Redesign - Math / Science		2,519.00
Idaho Reading Initiative		1,732.40
IT Staffing		10,000.00
Limited English Proficient (LEP)		0.00
Limited English Proficient (LEP) Grant		0.00
Master Advancement Program (MAP)		0.00
National Board Certification		2,379.40
Professional Development		5,401.84
Remediation		4,059.49
School Facilities Funding (lottery)		6,314.00
School Facilities Maintenance Match		5,359.00
Technology Pilot Programs		0.00
Unemployment Insurance (paid directly to DOL fbo school district)		36.48
20. RATIO		0.0015375354