

FOUNDATION PROGRAM CALCULATION
JULY 15, 2016

Troy School District # 287

1. SUPPORT UNITS		19.21
	PROTECTED SUPPORT UNITS	
2. ENTITLEMENT @ \$23,868.00 per unit		\$458,504.28
3. SALARY APPORTIONMENT		1,128,246.66
4. BENEFIT APPORTIONMENT		214,028.39
5. BORDER CONTRACTS		0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED		5,371.00
7. TRANSPORTATION		73,075.00
8. ADJUSTMENTS		0.00
9. TOTAL SUPPORT (lines 2 through 8)		\$1,879,225.33
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT		\$1,879,225.33
11. CHARTER SCHOOL JULY ADVANCE PAYMENT		\$0.00
12. AUGUST 15 PAYMENT (General Funds)		1,010,090.00
13. NOVEMBER 15 PAYMENT (General Funds)		404,883.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)		227,510.97
15. MAY 15 PAYMENT (General Funds / Dedicated)		182,873.32
16. PAID-TO-DATE		\$1,825,357.29
17. AMOUNT DUE THIS PAYMENT		\$53,868.04
18. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)		
Bond Levy Equalization Support Program		\$0.00
Charter School Facilities		0.00
Continuous Improvement Plans and Training		1,183.00
Dual Credit for Early Completers		0.00
Eight in Six		0.00
Fast Forward		0.00
High School Redesign - Math / Science		29,484.00
Idaho Reading Initiative		1,497.89
Instructional Improvement Systems		3,393.00
IT Staffing		10,000.00
Leadership Premiums		21,712.00
Limited English Proficient (LEP)		0.00
Limited English Proficient (LEP) Grant		0.00
Mastery Advancement Program (MAP)		0.00
National Board Certification		2,379.40
Professional Development		25,421.00
Remediation		3,753.00
Safe & Drug-Free		5,769.00
School Facilities Funding (lottery)		17,588.00
School Facilities Maintenance Match		16,694.00
Technology (Classroom)		11,528.00
Unemployment Insurance (paid directly to DOL fbo school district)		0.00
TOTAL OTHER STATE SUPPORT		\$150,402.29
19. RATIO		0.0013361637