

FOUNDATION PROGRAM CALCULATION
JULY 15, 2012

Troy School District # 287

1. UNITS	22.1
2. ENTITLEMENT @ \$19,626.00 per unit	\$433,734.60
3. SALARY APPORTIONMENT	1,196,919.11
4. BENEFIT APPORTIONMENT	215,924.21
5. BORDER CONTRACTS	0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED	1,714.88
7. TRANSPORTATION	112,808.00
8. ADJUSTMENTS	0.00
9. TOTAL SUPPORT (lines 2 through 8)	\$1,961,100.80
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT	\$1,961,100.80
11. CHARTER SCHOOL JULY ADVANCE PAYMENT	\$0.00
12a. AUGUST 15 PAYMENT (General Funds)	530,204.00
12b. AUGUST 15 PAYMENT (Lottery / Interest on Cooperative Fund)	27,764.00
13. OCTOBER 1 PAYMENT	558,253.00
14. NOVEMBER 15 PAYMENT (General Funds)	373,683.00
15. FEBRUARY 15 PAYMENT (General Funds / Dedicated)	225,328.43
16. MAY 15 PAYMENT (General Funds / Dedicated)	214,007.70
17. PAID-TO-DATE	\$1,929,240.13
18. AMOUNT DUE THIS PAYMENT	\$31,860.67
19. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)	
Bond Levy Equalization Support Program	0.00
Classroom Technology	10,008.00
Dual Credit for Early Graduates	0.00
High School Redesign - Math / Science	2,408.00
Idaho Reading Initiative	1,310.97
Limited English Proficient (LEP)	0.00
Limited English Proficient (LEP) Grant	0.00
Master Advancement Pilot Program (MAPP)	0.00
Remediation	4,198.00
Unemployment Insurance (paid directly to DOL fbo school district)	10,831.75
20. RATIO	0.0016147312