

FOUNDATION PROGRAM CALCULATION
MAY 15, 2018

Troy School District # 287

1. SUPPORT UNITS	17.82
2. ENTITLEMENT @ \$26,748.00 per unit	\$476,649.36
3. SALARY APPORTIONMENT	1,147,260.38
4. BENEFIT APPORTIONMENT	217,635.29
5. BORDER CONTRACTS	0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED	0.00
7. TRANSPORTATION	75,456.00
8. ADJUSTMENTS	0.00
9. TOTAL SUPPORT (lines 2 through 8)	\$1,917,001.03
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT	\$1,865,479.21
11. CHARTER SCHOOL JULY ADVANCE PAYMENT	\$0.00
12. AUGUST 15 PAYMENT (General Funds)	931,097.00
13. NOVEMBER 15 PAYMENT (General Funds)	372,294.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)	347,703.07
15. MAY 15 PAYMENT (General Funds / Dedicated)	0.00
16. PAID-TO-DATE	\$1,651,094.07
17. AMOUNT DUE THIS PAYMENT	\$214,385.14
18. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)	
Bond Levy Equalization Support Program	\$0.00
Charter School Facilities	0.00
College and Career Advisors and Student Mentors	14,000.00
Content and Curriculum	1,915.00
Continuous Improvement Plans and Training	933.00
Early Graduation Scholarship	0.00
Fast Forward	520.00
Gifted / Talented	3,409.00
High School Redesign - Math / Science	0.00
Innovation Schools	0.00
IT Staffing	12,500.00
Leadership Premiums	0.00
Limited English Proficient (LEP)	0.00
Limited English Proficient (LEP) Grant	0.00
Literacy	8,867.00
Mastery Based System Development	0.00
National Board Certification	0.00
Professional Development	26,389.00
Remediation	1,832.00
Safe & Drug-Free	3,122.00
School Buildings Maintenance (lottery)	15,707.00
School Buildings Maintenance Match	17,419.00
Technology (Classroom, Wireless, Instructional Management System)	44,874.00
Unemployment Insurance (paid directly to DOL)	0.00
TOTAL OTHER STATE SUPPORT	\$151,487.00
19. RATIO	0.0012128096