

**BUDGET  
REVENUES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed     | Budget       | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed     | Budget         |
|------|--------|-------------------------------------|----------------------|--------------|--------------|------|--------|---|----------------------|--------------|----------------|
|      |        |                                     |                      | Line Amounts | Totals       |      |        |   |                      | Line Amounts | Totals         |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$355,000.00         | *****        | \$259,000.00 | 40   | 429000 | Other County  |                      |              |                |
| 2    |        |                                     |                      |              |              | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****        | 0.00           |
| 3    | 411100 | Taxes - General M & O               |                      |              |              | 42   |        |   |                      |              |                |
| 4    | 411200 | Taxes - Supplemental                | 1,006,000.00         | 995,000.00   |              | 43   | 431100 | Base Support Program  | 1,622,537            | 1,652,815.00 |                |
| 5    | 411300 | Taxes - Emergency                   |                      |              |              | 44   | 431200 | Transportation Support                                      | 88,000.00            | 85,000.00    |                |
| 6    | 411400 | Taxes - Tort                        | 3,123.00             | 3,220.00     |              | 45   | 431400 | Exceptional Child/SED Support                               |                      |              |                |
| 7    | 411500 | Taxes - Cooperative                 |                      |              |              | 46   | 431500 | Border Tuition Support                                      |                      |              |                |
| 8    | 411600 | Taxes - Tuition                     |                      |              |              | 47   | 431600 | Tuition Equivalency   |                      |              |                |
| 9    | 411700 | Taxes - Migrant                     |                      |              |              | 48   | 431800 | Benefit Apportionment                                       | 226,604.00           | 224,598.00   |                |
| 10   | 411900 | Taxes - Other                       |                      |              |              | 49   | 431900 | Other State Support   | 66,466.00            | 57,206.00    |                |
| 11   | 412100 | Taxes - Plant Facility              |                      |              |              | 50   | 432100 | Driver Education Program                                    |                      |              |                |
| 12   | 412500 | Taxes - Bond & Interest             |                      |              |              | 51   | 432400 | Professional Technical Program                              |                      |              |                |
| 13   |        | TOTAL TAXES                         | 1,009,123.00         | *****        | 998,220.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |              |                |
| 14   | 413000 | Penalty: Delinquent Taxes           | 3,500.00             | 3,000.00     |              | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          | 9,787.00             | 23,602.00    |                |
| 15   |        |                                     |                      |              |              | 54   | 439000 | Other State Revenue   | 65,386.00            | 4,916.00     |                |
| 16   | 414100 | Tuition From Individuals            |                      |              |              | 55   | 430000 | TOTAL STATE   | 2,078,780.00         | *****        | 2,048,137.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |              |              | 56   |        |   |                      |              |                |
| 18   | 414300 | Tuition From Out of State Districts |                      |              |              | 57   |        |   |                      |              |                |
| 19   |        |                                     |                      |              |              | 58   | 442000 | Indirect Unrestricted Federal                               |                      |              |                |
| 20   | 415000 | Earnings on Investments             | 1,400.00             | 1,000.00     |              | 59   | 443000 | Direct Restricted Federal                                   |                      |              |                |
| 21   |        |                                     |                      |              |              | 60   | 445100 | Title I - ESEA  |                      |              |                |
| 22   | 416100 | School Food Service                 |                      |              |              | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |              |                |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |              |              | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |              |                |
| 24   | 416900 | Other Food Sales                    |                      |              |              | 63   | 445400 | Adult Education   |                      |              |                |
| 25   |        |                                     |                      |              |              | 64   | 445500 | Child Nutrition Reimbursement                               |                      |              |                |
| 26   | 417100 | Admissions/Activities               |                      |              |              | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |              |                |
| 27   | 417200 | Bookstore Sales                     |                      |              |              | 66   | 445900 | Other Indirect Federal Programs                             |                      |              |                |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |              |              | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |              |                |
| 29   | 417400 | School Fees & Charges               |                      |              |              | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****        | 0.00           |
| 30   | 417900 | Other Student Revenues              |                      |              |              | 69   |        |   |                      |              |                |
| 31   |        |                                     |                      |              |              | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |              |                |
| 32   | 418100 | Community Service                   |                      |              |              | 71   | 453000 | Sale of Fixed Assets  |                      |              |                |
| 33   |        |                                     |                      |              |              | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****        | 0.00           |
| 34   | 419100 | Rentals                             |                      |              |              | 73   |        |   |                      |              |                |
| 35   | 419200 | Contributions/Donations             | 1,000.00             | 1,000.00     |              | 74   |        | TOTAL REVENUES  | 3,123,903.00         | *****        | 3,073,857.00   |
| 36   | 419300 | Transportation Fees                 |                      |              |              | 75   |        |   |                      |              |                |
| 37   | 419900 | Other Local                         | 30,100.00            | 22,500.00    |              | 76   | 460000 | TRANSFERS IN  |                      |              | 0.00           |
| 38   |        | TOTAL OTHER LOCAL                   | 36,000.00            | *****        | 27,500.00    | 77   |        |   |                      |              |                |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 1,045,123.00         | *****        | 1,025,720.00 |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$3,478,903.00       | *****        | \$3,332,857.00 |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs     | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program              | \$631,882.00         | \$595,165.00       | \$428,839.00    | \$145,162.00    | \$6,000.00                   | \$11,014.00                  |                           |                           | \$4,150.00                    |                  |
| 2    | 515  | Secondary School Program               | \$753,069.00         | 708,868.00         | 524,468.00      | 152,058.00      | 13,093.00                    | 14,649.00                    |                           |                           | 4,600.00                      |                  |
| 3    | 517  | Alternative School Program             | \$0.00               | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program           | \$150,667.00         | 155,276.00         | 112,471.00      | 36,990.00       | 800.00                       | 4,200.00                     |                           |                           | 815.00                        |                  |
| 5    | 521  | Special Education Program              | \$133,037.00         | 155,499.00         | 88,524.00       | 65,375.00       | 1,000.00                     | 100.00                       |                           |                           | 500.00                        |                  |
| 6    | 522  | Special Education Preschool Program    | \$0.00               | 1,200.00           |                 |                 | 1,200.00                     |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program              | \$0.00               | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                | \$92,425.00          | 84,664.00          | 67,000.00       | 7,674.00        | 9,000.00                     |                              |                           |                           | 990.00                        |                  |
| 9    | 532  | School Activity Program                | \$40,705.00          | 37,906.00          | 26,000.00       | 5,176.00        | 4,100.00                     | 700.00                       | 1,200.00                  |                           | 730.00                        |                  |
| 10   | 541  | Summer School Program                  | \$0.00               | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                   | \$0.00               | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program               | \$0.00               | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                      | \$1,801,785.00       | \$1,738,578.00     | \$1,247,302.00  | \$412,435.00    | \$35,193.00                  | \$30,663.00                  | \$1,200.00                | \$0.00                    | \$11,785.00                   | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program     | 114,667.00           | 117,659.00         | 84,646.00       | 28,033.00       | 3,125.00                     | 1,420.00                     |                           |                           | 435.00                        |                  |
| 17   | 616  | Special Education Support Services Pro | 175,915.00           | 190,282.00         | 119,886.00      | 45,396.00       | 24,000.00                    | 300.00                       |                           |                           | 700.00                        |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program        | 12,200.00            | 12,200.00          |                 |                 | 12,200.00                    |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program              | 59,410.00            | 36,904.00          | 16,920.00       | 11,984.00       | 1,700.00                     | 6,000.00                     | 150.00                    |                           | 150.00                        |                  |
| 21   | 623  | Instruction-Related Technology Program | 50,700.00            | 55,900.00          |                 |                 | 23,000.00                    | 4,700.00                     | 28,200.00                 |                           |                               |                  |
| 22   | 631  | Board of Education Program             | 12,516.00            | 14,940.00          |                 |                 | 9,250.00                     | 125.00                       |                           |                           | 5,565.00                      |                  |
| 23   | 632  | District Administration Program        | 226,496.00           | 207,485.00         | 124,005.00      | 42,964.00       | 36,300.00                    | 2,600.00                     | 800.00                    |                           | 816.00                        |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program          | 235,727.00           | 239,280.00         | 179,240.00      | 50,440.00       | 8,600.00                     |                              |                           |                           | 1,000.00                      |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program             | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Pro | 72,805.00            | 58,500.00          | 42,000.00       | 15,640.00       | 600.00                       |                              |                           |                           | 260.00                        |                  |
| 30   | 661  | Buildings-Care Program (Custodial)     | 244,172.00           | 205,547.00         | 43,647.00       | 17,737.00       | 105,150.00                   | 15,000.00                    | 900.00                    |                           | 23,113.00                     |                  |
| 31   | 663  | Maintenance - Non Student Occupied     | 8,500.00             | 18,063.00          | 5,200.00        | 4,648.00        | 5,000.00                     | 3,000.00                     | 100.00                    |                           | 115.00                        |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs   | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                  | 33,200.00            | 25,163.00          | 5,200.00        | 4,648.00        | 6,000.00                     | 8,000.00                     | 1,200.00                  |                           | 115.00                        |                  |
| 34   | 667  | Security Program                       | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program       | 125,227.00           | 130,426.00         | 49,240.00       | 10,556.00       | 25,100.00                    | 38,265.00                    | 500.00                    |                           | 6,765.00                      |                  |
| 37   | 682  | Pupil - Activity Trans. Program        | 21,699.00            | 19,999.00          | 16,000.00       | 1,874.00        | 25.00                        | 1,500.00                     |                           |                           | 600.00                        |                  |
| 38   | 683  | General Transportation Program         | 2,384.00             | 2,075.00           |                 |                 | 340.00                       | 350.00                       |                           |                           | 1,385.00                      |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)      | 1,395,618.00         | 1,334,423.00       | 685,984.00      | 233,920.00      | 260,390.00                   | 81,260.00                    | 31,850.00                 | 0.00                      | 41,019.00                     | 0.00             |

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|------|------|---|----------------------|--------------------|--|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program                  |                      | \$0.00             |  |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                          | \$1,395,618.00       | \$1,334,423.00     | \$685,984.00   | \$233,920.00    | \$260,390.00                 | \$81,260.00                  | \$31,850.00               | \$0.00                    | \$41,019.00                   | \$0.00           |
| 42   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                         | 4,500.00             | 4,000.00           |  | 4,000.00        |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                      | 0.00                 | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                           | 0.00                 | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                           | \$4,500.00           | \$4,000.00         | \$0.00   | \$4,000.00      | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied               | 0.00                 | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied            | 104,000.00           | 99,000.00          |  |                 |                              |                              | 99,000.00                 |                           |                               |                  |
| 52   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                    | \$104,000.00         | \$99,000.00        | \$0.00   | \$0.00          | \$0.00                       | \$0.00                       | \$99,000.00               | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal               |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest                |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt           |                      | 0.00               |  |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                                   | 143,000.00           | 143,000.00         |  |                 |                              |                              |                           |                           |                               | 143,000.00       |
| 59   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                            | \$143,000.00         | \$143,000.00       | \$0.00   | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$143,000.00     |
| 61   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                              |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                          | \$3,448,903.00       | \$3,319,001.00     | \$1,933,286.00   | \$650,355.00    | \$295,583.00                 | \$111,923.00                 | \$132,050.00              | \$0.00                    | \$52,804.00                   | \$143,000.00     |
| 64   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 65   | 950  | Contingency Reserve                             |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 66   |      | (5% of line 63 ) (Applies to General Fund only) | 30,000.00            | 13,856.00          | <b>(Applies to General Fund only)</b>  |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 68   |      | TOTAL APPROPRIATION                             |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | (Line 63 + line 66)                             | \$3,478,903.00       | \$3,332,857.00     | <b>BUDGET SUMMARY:</b><br><br><b>The total on line 76 must equal the total on line 80.</b> |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                           |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                          | 355,000.00           | 259,000.00         |  |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                         | 3,123,903.00         | 3,073,857.00       |  |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                   | 3,478,903.00         | 3,332,857.00       |  |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |   |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                             | 3,478,903.00         | 3,332,857.00       |  |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                          |                      |                    |  |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)             | \$3,478,903.00       | \$3,332,857.00     |  |                 |                              |                              |                           |                           |                               |                  |

**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

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| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$23,289.00          | *****           | \$24,918.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |             | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               | 5,000.00             | 4,000.00        |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |             | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 5,000.00             | *****           | 4,000.00    |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 5,000.00             | *****           | 4,000.00    |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |             | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00        | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00        |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$28,289.00          | *****           | \$28,918.00 |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|------|------|---|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
|      |      |   | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1    | 512  | Elementary School Program               |            | \$0.00   |          |          |                    |                    |                 |                 |                    |           |
| 2    | 515  | Secondary School Program                |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 3    | 517  | Alternative School Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 4    | 519  | Vocational-Technical Program            |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 5    | 521  | Special Education Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 6    | 522  | Special Education Preschool Program     |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 7    | 524  | Gifted & Talented Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 8    | 531  | Interscholastic Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 9    | 532  | School Activity Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 10   | 541  | Summer School Program                   |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 11   | 542  | Adult School Program                    |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 12   | 546  | Detention Center Program                |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 13   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 16   | 611  | Attendance-Guidance-Health Program      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 17   | 616  | Special Education Support Services Prog |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 18   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 19   | 621  | Instruction Improvement Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 20   | 622  | Educational Media Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 21   | 623  | Instruction-Related Technology Program  |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 22   | 631  | Board of Education Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 23   | 632  | District Administration Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 24   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 25   | 641  | School Administration Program           |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 26   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 27   | 651  | Business Operation Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 28   | 655  | Central Service Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 29   | 656  | Administrative Technology Services Prog |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 30   | 661  | Buildings-Care Program (Custodial)      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 31   | 663  | Maintenance - Non Student Occupied      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 33   | 665  | Maintenance - Grounds                   |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 34   | 667  | Security Program                        |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 35   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 36   | 681  | Pupil - To School Trans. Program        |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 37   | 682  | Pupil - Activity Trans. Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 38   | 683  | General Transportation Program          |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
|      |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 51   | 811  | Capital Assets - NonStudent Occupied  | 28,289.00            | 28,918.00          |                 |                 |                              |                              |                           |                           |                               |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$28,289.00          | \$28,918.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 63   |      | (Lines 14+41+48+53+60)                | \$28,289.00          | \$28,918.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 74   |      | Beginning Fund Balance                | 23,289.00            | 24,918.00          |                 |                 |                              |                              |                           |                           |                               |
| 75   |      | Revenues + Transfers In               | 5,000.00             | 4,000.00           |                 |                 |                              |                              |                           |                           |                               |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 28,289.00            | 28,918.00          |                 |                 |                              |                              |                           |                           |                               |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 78   |      | Total Appropriation                   | 28,289.00            | 28,918.00          |                 |                 |                              |                              |                           |                           |                               |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$28,289.00          | \$28,918.00        |                 |                 |                              |                              |                           |                           |                               |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |           | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-----------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals    |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |           | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |           | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |           | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |           | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |           | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |           | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |           | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |           | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |           | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |           | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |           | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |           | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00      | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |           | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |           | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |           | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |           | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |           | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |           | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |           | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |           | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |           | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |           | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |           | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |           | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |           | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |           | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |           | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |           | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |           | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |           | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |           | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |           | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |           | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      | 19,500.00       |           | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 19,500.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |           | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |           | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 19,500.00 | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 19,500.00 |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$0.00               | *****           | \$19,500.00 |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year | Proposed    | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|------|------|---|------------|-------------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
|      |      |   | Budget     | Budget      | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1    | 512  | Elementary School Program               |            | \$19,500.00 |          |          | \$10,000.00        | \$9,500.00         |                 |                 |                    |           |
| 2    | 515  | Secondary School Program                |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 3    | 517  | Alternative School Program              |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 4    | 519  | Vocational-Technical Program            |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 5    | 521  | Special Education Program               |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 6    | 522  | Special Education Preschool Program     |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 7    | 524  | Gifted & Talented Program               |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 8    | 531  | Interscholastic Program                 |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 9    | 532  | School Activity Program                 |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 10   | 541  | Summer School Program                   |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 11   | 542  | Adult School Program                    |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 12   | 546  | Detention Center Program                |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 13   |      |   |            |             |          |          |                    |                    |                 |                 |                    |           |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00     | \$19,500.00 | \$0.00   | \$0.00   | \$10,000.00        | \$9,500.00         | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15   |      |   |            |             |          |          |                    |                    |                 |                 |                    |           |
| 16   | 611  | Attendance-Guidance-Health Program      |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 17   | 616  | Special Education Support Services Prog |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 18   |      |   |            |             |          |          |                    |                    |                 |                 |                    |           |
| 19   | 621  | Instruction Improvement Program         |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 20   | 622  | Educational Media Program               |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 21   | 623  | Instruction-Related Technology Program  |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 22   | 631  | Board of Education Program              |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 23   | 632  | District Administration Program         |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 24   |      |   |            |             |          |          |                    |                    |                 |                 |                    |           |
| 25   | 641  | School Administration Program           |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 26   |      |   |            |             |          |          |                    |                    |                 |                 |                    |           |
| 27   | 651  | Business Operation Program              |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 28   | 655  | Central Service Program                 |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 29   | 656  | Administrative Technology Services Prog |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 30   | 661  | Buildings-Care Program (Custodial)      |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 31   | 663  | Maintenance - Non Student Occupied      |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 33   | 665  | Maintenance - Grounds                   |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 34   | 667  | Security Program                        |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 35   |      |   |            |             |          |          |                    |                    |                 |                 |                    |           |
| 36   | 681  | Pupil - To School Trans. Program        |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 37   | 682  | Pupil - Activity Trans. Program         |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 38   | 683  | General Transportation Program          |            | 0.00        |          |          |                    |                    |                 |                 |                    |           |



**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 63   |      | (Lines 14+41+48+53+60)                | \$0.00               | \$19,500.00        | \$0.00          | \$0.00          | \$10,000.00                  | \$9,500.00                   | \$0.00                    | \$0.00                    | \$0.00                        |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 74   |      | Beginning Fund Balance                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 75   |      | Revenues + Transfers In               |                      | 19,500.00          |                 |                 |                              |                              |                           |                           |                               |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 0.00                 | 19,500.00          |                 |                 |                              |                              |                           |                           |                               |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 78   |      | Total Appropriation                   | 0.00                 | 19,500.00          |                 |                 |                              |                              |                           |                           |                               |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$0.00               | \$19,500.00        |                 |                 |                              |                              |                           |                           |                               |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |          | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|----------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals   |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$79.00              | *****           | \$79.00  | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |          | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |          | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |          | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |          | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |          | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |          | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |          | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |          | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |          | 49   | 431900 | Other State Support   |                      |                 |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |          | 50   | 432100 | Driver Education Program                                    |                      |                 |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |          | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00     | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |          | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |          | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            |                      |                 |          | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00       |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |          | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |          | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |          | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |          | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |          | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |          | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |          | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |          | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |          | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |          | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |          | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |          | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |          | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00       |
| 30   | 417900 | Other Student Revenues              |                      |                 |          | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |          | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |          | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |          | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |          | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             | 2,000.00             | 2,000.00        |          | 74   |        | TOTAL REVENUES  | 2,000.00             | *****           | 2,000.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |          | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |          | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00       |
| 38   |        | TOTAL OTHER LOCAL                   | 2,000.00             | *****           | 2,000.00 | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 2,000.00             | *****           | 2,000.00 |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$2,079.00           | *****           | \$2,079.00 |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |      |   | Prior Year | Proposed   | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|--------------|------|---|------------|------------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line         | Code | Functions/Programs                      | Budget     | Budget     | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1            | 512  | Elementary School Program               | \$2,079.00 | \$2,079.00 |          |          | \$2,079.00         |                    |                 |                 |                    |           |
| 2            | 515  | Secondary School Program                |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 3            | 517  | Alternative School Program              |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 4            | 519  | Vocational-Technical Program            |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 5            | 521  | Special Education Program               |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 6            | 522  | Special Education Preschool Program     |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 7            | 524  | Gifted & Talented Program               |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 8            | 531  | Interscholastic Program                 |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 9            | 532  | School Activity Program                 |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 10           | 541  | Summer School Program                   |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 11           | 542  | Adult School Program                    |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 12           | 546  | Detention Center Program                |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 13           |      |   |            |            |          |          |                    |                    |                 |                 |                    |           |
| 14           | 500  | TOTAL INSTRUCTION                       | \$2,079.00 | \$2,079.00 | \$0.00   | \$0.00   | \$2,079.00         | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15           |      |   |            |            |          |          |                    |                    |                 |                 |                    |           |
| 16           | 611  | Attendance-Guidance-Health Program      |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 17           | 616  | Special Education Support Services Prog |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 18           |      |   |            |            |          |          |                    |                    |                 |                 |                    |           |
| 19           | 621  | Instruction Improvement Program         |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 20           | 622  | Educational Media Program               |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 21           | 623  | Instruction-Related Technology Program  |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 22           | 631  | Board of Education Program              |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 23           | 632  | District Administration Program         |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 24           |      |   |            |            |          |          |                    |                    |                 |                 |                    |           |
| 25           | 641  | School Administration Program           |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 26           |      |   |            |            |          |          |                    |                    |                 |                 |                    |           |
| 27           | 651  | Business Operation Program              |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 28           | 655  | Central Service Program                 |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 29           | 656  | Administrative Technology Services Prog |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 30           | 661  | Buildings-Care Program (Custodial)      |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 31           | 663  | Maintenance - Non Student Occupied      |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 32           | 664  | Maintenance - Student Occupied Bldgs    |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 33           | 665  | Maintenance - Grounds                   |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 34           | 667  | Security Program                        |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 35           |      |   |            |            |          |          |                    |                    |                 |                 |                    |           |
| 36           | 681  | Pupil - To School Trans. Program        |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 37           | 682  | Pupil - Activity Trans. Program         |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |
| 38           | 683  | General Transportation Program          |            | 0.00       |          |          |                    |                    |                 |                 |                    |           |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 63   |      | (Lines 14+41+48+53+60)                | \$2,079.00           | \$2,079.00         | \$0.00          | \$0.00          | \$2,079.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 74   |      | Beginning Fund Balance                | 79.00                | 79.00              |                 |                 |                              |                              |                           |                           |                               |
| 75   |      | Revenues + Transfers In               | 2,000.00             | 2,000.00           |                 |                 |                              |                              |                           |                           |                               |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 2,079.00             | 2,079.00           |                 |                 |                              |                              |                           |                           |                               |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 78   |      | Total Appropriation                   | 2,079.00             | 2,079.00           |                 |                 |                              |                              |                           |                           |                               |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$2,079.00           | \$2,079.00         |                 |                 |                              |                              |                           |                           |                               |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2013- June 30, 2014

**FUND NO: 240**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00        |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  | 92,700.00            | 96,500.00       | 96,500.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$92,700.00          | *****           | \$96,500.00 |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|------|------|---|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
|      |      |   | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1    | 512  | Elementary School Program               |            | \$0.00   |          |          |                    |                    |                 |                 |                    |           |
| 2    | 515  | Secondary School Program                |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 3    | 517  | Alternative School Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 4    | 519  | Vocational-Technical Program            |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 5    | 521  | Special Education Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 6    | 522  | Special Education Preschool Program     |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 7    | 524  | Gifted & Talented Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 8    | 531  | Interscholastic Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 9    | 532  | School Activity Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 10   | 541  | Summer School Program                   |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 11   | 542  | Adult School Program                    |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 12   | 546  | Detention Center Program                |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 13   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 16   | 611  | Attendance-Guidance-Health Program      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 17   | 616  | Special Education Support Services Prog |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 18   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 19   | 621  | Instruction Improvement Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 20   | 622  | Educational Media Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 21   | 623  | Instruction-Related Technology Program  |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 22   | 631  | Board of Education Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 23   | 632  | District Administration Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 24   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 25   | 641  | School Administration Program           |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 26   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 27   | 651  | Business Operation Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 28   | 655  | Central Service Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 29   | 656  | Administrative Technology Services Prog |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 30   | 661  | Buildings-Care Program (Custodial)      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 31   | 663  | Maintenance - Non Student Occupied      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 33   | 665  | Maintenance - Grounds                   |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 34   | 667  | Security Program                        |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 35   |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 36   | 681  | Pupil - To School Trans. Program        |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 37   | 682  | Pupil - Activity Trans. Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 38   | 683  | General Transportation Program          |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
|      |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
|      |      | Subtotal (carried over to page b)       | 0.00       | 0.00     | 0.00     | 0.00     | 0.00               | 0.00               | 0.00            | 0.00            | 0.00               | 0.00      |

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**BUDGET**  
**EXPENDITURES**  
 July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         | 92,700.00            | 96,500.00          |                 |                 |                              |                              |                           |                           |                               | 96,500.00        |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$92,700.00          | \$96,500.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$96,500.00      |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$92,700.00          | \$96,500.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$96,500.00      |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 92,700.00            | 96,500.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 92,700.00            | 96,500.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 92,700.00            | 96,500.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$92,700.00          | \$96,500.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**  
 The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |          | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|----------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals   |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |          | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |          | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |          | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |          | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |          | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |          | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |          | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |          | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |          | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |          | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |          | 50   | 432100 | Driver Education Program                                    | 3,125.00             | 5,600.00        |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |          | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00     | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |          | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |          | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            | 4,125.00             | 4,375.00        |          | 55   | 430000 | TOTAL STATE   | 3,125.00             | *****           | 5,600.00    |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |          | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |          | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |          | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |          | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |          | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |          | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |          | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |          | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |          | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |          | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |          | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |          | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |          | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |          | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |          | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |          | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |          | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |          | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |          | 74   |        | TOTAL REVENUES  | 7,250.00             | *****           | 9,975.00    |
| 36   | 419300 | Transportation Fees                 |                      |                 |          | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |          | 76   | 460000 | TRANSFERS IN  | 300.00               | 500.00          | 500.00      |
| 38   |        | TOTAL OTHER LOCAL                   | 4,125.00             | *****           | 4,375.00 | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 4,125.00             | *****           | 4,375.00 |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$7,550.00           | *****           | \$10,475.00 |



**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                | 7,550.00             | 10,475.00          |                 |                 | 10,475.00                    |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$7,550.00           | \$10,475.00        | \$0.00          | \$0.00          | \$10,475.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

**BUDGET  
EXPENDITURES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$7,550.00           | \$10,475.00        | \$0.00          | \$0.00          | \$10,475.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 7,550.00             | 10,475.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 7,550.00             | 10,475.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 7,550.00             | 10,475.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$7,550.00           | \$10,475.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              | 18,745.00            | 18,875.00       |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 18,745.00            | *****           | 18,875.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 18,745.00            | *****           | 18,875.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$18,745.00          | *****           | \$18,875.00 |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |      |   | Prior Year  | Proposed    | 100        | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|--------------|------|---|-------------|-------------|------------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line         | Code | Functions/Programs                      | Budget      | Budget      | Salaries   | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1            | 512  | Elementary School Program               |             | \$0.00      |            |          |                    |                    |                 |                 |                    |           |
| 2            | 515  | Secondary School Program                | 18,745.00   | 18,875.00   | 2,315.00   | 115.00   | 2,115.00           | 14,330.00          |                 |                 |                    |           |
| 3            | 517  | Alternative School Program              |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 4            | 519  | Vocational-Technical Program            |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 5            | 521  | Special Education Program               |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 6            | 522  | Special Education Preschool Program     |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 7            | 524  | Gifted & Talented Program               |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 8            | 531  | Interscholastic Program                 |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 9            | 532  | School Activity Program                 |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 10           | 541  | Summer School Program                   |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 11           | 542  | Adult School Program                    |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 12           | 546  | Detention Center Program                |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 13           |      |   |             |             |            |          |                    |                    |                 |                 |                    |           |
| 14           | 500  | TOTAL INSTRUCTION                       | \$18,745.00 | \$18,875.00 | \$2,315.00 | \$115.00 | \$2,115.00         | \$14,330.00        | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15           |      |   |             |             |            |          |                    |                    |                 |                 |                    |           |
| 16           | 611  | Attendance-Guidance-Health Program      |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 17           | 616  | Special Education Support Services Prog |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 18           |      |   |             |             |            |          |                    |                    |                 |                 |                    |           |
| 19           | 621  | Instruction Improvement Program         |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 20           | 622  | Educational Media Program               |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 21           | 623  | Instruction-Related Technology Program  |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 22           | 631  | Board of Education Program              |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 23           | 632  | District Administration Program         |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 24           |      |   |             |             |            |          |                    |                    |                 |                 |                    |           |
| 25           | 641  | School Administration Program           |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 26           |      |   |             |             |            |          |                    |                    |                 |                 |                    |           |
| 27           | 651  | Business Operation Program              |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 28           | 655  | Central Service Program                 |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 29           | 656  | Administrative Technology Services Prog |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 30           | 661  | Buildings-Care Program (Custodial)      |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 31           | 663  | Maintenance - Non Student Occupied      |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 32           | 664  | Maintenance - Student Occupied Bldgs    |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 33           | 665  | Maintenance - Grounds                   |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 34           | 667  | Security Program                        |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 35           |      |   |             |             |            |          |                    |                    |                 |                 |                    |           |
| 36           | 681  | Pupil - To School Trans. Program        |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 37           | 682  | Pupil - Activity Trans. Program         |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
| 38           | 683  | General Transportation Program          |             | 0.00        |            |          |                    |                    |                 |                 |                    |           |
|              |      |   |             |             |            |          |                    |                    |                 |                 |                    |           |
|              |      | Subtotal (carried over to page b)       | 0.00        | 0.00        | 0.00       | 0.00     | 0.00               | 0.00               | 0.00            | 0.00            | 0.00               | 0.00      |

**BUDGET  
EXPENDITURES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$18,745.00          | \$18,875.00        | \$2,315.00      | \$115.00        | \$2,115.00                   | \$14,330.00                  | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 18,745.00            | 18,875.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 18,745.00            | 18,875.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 18,745.00            | 18,875.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$18,745.00          | \$18,875.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**  
The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |            | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals     |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$8,464.00           | *****           | \$3,566.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |            | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |            | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |            | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |            | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |            | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |            | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |            | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |            | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |            | 49   | 431900 | Other State Support   |                      | 8,624.00        |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |            | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |            | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00       | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |            | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |            | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |            | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 8,624.00    |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |            | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |            | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |            | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |            | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |            | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |            | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |            | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |            | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |            | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |            | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |            | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |            | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |            | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |            | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |            | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |            | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |            | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |            | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |            | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 8,624.00    |
| 36   | 419300 | Transportation Fees                 |                      |                 |            | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |            | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00       | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00       |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$8,464.00           | *****           | \$12,190.00 |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                | 8,464.00             | 12,190.00          |                 |                 | 2,659.00                     |                              | 9,531.00                  |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>8,464.00</b>      | <b>12,190.00</b>   | <b>0.00</b>     | <b>0.00</b>     | <b>2,659.00</b>              | <b>0.00</b>                  | <b>9,531.00</b>           | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

**BUDGET  
EXPENDITURES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs         | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program             |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | <b>TOTAL SUPPORT SERVICES</b>              | <b>\$8,464.00</b>    | <b>\$12,190.00</b> | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$2,659.00</b>            | <b>\$0.00</b>                | <b>\$9,531.00</b>         | <b>\$0.00</b>             | <b>\$0.00</b>                 | <b>\$0.00</b>    |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | <b>TOTAL NON-INSTRUCTION</b>               | <b>\$0.00</b>        | <b>\$0.00</b>      | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b>                | <b>\$0.00</b>                | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>                 | <b>\$0.00</b>    |
| 49   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | <b>TOTAL CAPITAL ASSET PROGRAMS</b>        | <b>\$0.00</b>        | <b>\$0.00</b>      | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b>                | <b>\$0.00</b>                | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>                 | <b>\$0.00</b>    |
| 54   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | <b>TOTAL OTHER SERVICES</b>                | <b>\$0.00</b>        | <b>\$0.00</b>      | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b>                | <b>\$0.00</b>                | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>                 | <b>\$0.00</b>    |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | <b>TOTAL EXPENDITURES</b>                  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                     | <b>\$8,464.00</b>    | <b>\$12,190.00</b> | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$2,659.00</b>            | <b>\$0.00</b>                | <b>\$9,531.00</b>         | <b>\$0.00</b>             | <b>\$0.00</b>                 | <b>\$0.00</b>    |
| 64   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                      |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                     | 8,464.00             | 3,566.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                    |                      | 8,624.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | <b>TOTAL REVENUE (lines 74 + 75)</b>       | <b>8,464.00</b>      | <b>12,190.00</b>   |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                        | 8,464.00             | 12,190.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                     |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | <b>TOTAL APPROPRIATION (lines 78 + 79)</b> | <b>\$8,464.00</b>    | <b>\$12,190.00</b> |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

**The total on line 76 must equal the total on line 80.**



**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      | 3,914.00        |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 3,914.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00       |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 3,914.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00       |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$0.00               | *****           | \$3,914.00 |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$1,957.00         |                 |                 | \$1,957.00                   |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 1,957.00           |                 |                 | 1,957.00                     |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$3,914.00         | \$0.00          | \$0.00          | \$3,914.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

**BUDGET  
EXPENDITURES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$0.00               | \$3,914.00         | \$0.00          | \$0.00          | \$3,914.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               |                      | 3,914.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 0.00                 | 3,914.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 0.00                 | 3,914.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$0.00               | \$3,914.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

**FUND NO: 248**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$19,822.00          | *****           | \$13,086.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |             | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   | 2,000.00             | 24,575.00       |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 2,000.00             | *****           | 24,575.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |             | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 2,000.00             | *****           | 24,575.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |             | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00        | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00        |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$21,822.00          | *****           | \$37,661.00 |

**BUDGET**

**EXPENDITURES**

**SPECIAL PROJECTS/PROFESSIONAL DEVELOPMENT**

July 1, 2014 - June 30, 2015

FUND: 248

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |      |   | Prior Year  | Proposed    | 100         | 200        | 300                | 400                | 500             | 600             | 700                | 800       |
|--------------|------|---|-------------|-------------|-------------|------------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line         | Code | Functions/Programs                      | Budget      | Budget      | Salaries    | Benefits   | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1            | 512  | Elementary School Program               | \$14,614.00 | \$20,046.00 | \$7,300.00  | \$1,471.00 | \$8,500.00         | \$2,775.00         |                 |                 |                    |           |
| 2            | 515  | Secondary School Program                | 7,208.00    | 17,615.00   | 5,300.00    | 1,065.00   | 8,500.00           | 2,750.00           |                 |                 |                    |           |
| 3            | 517  | Alternative School Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 4            | 519  | Vocational-Technical Program            |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 5            | 521  | Special Education Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 6            | 522  | Special Education Preschool Program     |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 7            | 524  | Gifted & Talented Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 8            | 531  | Interscholastic Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 9            | 532  | School Activity Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 10           | 541  | Summer School Program                   |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 11           | 542  | Adult School Program                    |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 12           | 546  | Detention Center Program                |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 13           |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 14           | 500  | TOTAL INSTRUCTION                       | \$21,822.00 | \$37,661.00 | \$12,600.00 | \$2,536.00 | \$17,000.00        | \$5,525.00         | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15           |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 16           | 611  | Attendance-Guidance-Health Program      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 17           | 616  | Special Education Support Services Prog |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 18           |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 19           | 621  | Instruction Improvement Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 20           | 622  | Educational Media Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 21           | 623  | Instruction-Related Technology Program  |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 22           | 631  | Board of Education Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 23           | 632  | District Administration Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 24           |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 25           | 641  | School Administration Program           |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 26           |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 27           | 651  | Business Operation Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 28           | 655  | Central Service Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 29           | 656  | Administrative Technology Services Prog |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 30           | 661  | Buildings-Care Program (Custodial)      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 31           | 663  | Maintenance - Non Student Occupied      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 32           | 664  | Maintenance - Student Occupied Bldgs    |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 33           | 665  | Maintenance - Grounds                   |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 34           | 667  | Security Program                        |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 35           |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 36           | 681  | Pupil - To School Trans. Program        |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 37           | 682  | Pupil - Activity Trans. Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 38           | 683  | General Transportation Program          |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
|              |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
|              |      | Subtotal (carried over to page b)       | 0.00        | 0.00        | 0.00        | 0.00       | 0.00               | 0.00               | 0.00            | 0.00            | 0.00               | 0.00      |

**BUDGET  
EXPENDITURES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$21,822.00          | \$37,661.00        | \$12,600.00     | \$2,536.00      | \$17,000.00                  | \$5,525.00                   | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 19,822.00            | 13,086.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 2,000.00             | 24,575.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 21,822.00            | 37,661.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 21,822.00            | 37,661.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$21,822.00          | \$37,661.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |            | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|------------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals     |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$7,178.00           | *****           | \$5,362.00 | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |            | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |            | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |            | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |            | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |            | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |            | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |            | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |            | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |            | 49   | 431900 | Other State Support   | 1,200.00             | 1,740.00        |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |            | 50   | 432100 | Driver Education Program                                    |                      |                 |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |            | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00       | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |            | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |            | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            |                      |                 |            | 55   | 430000 | TOTAL STATE   | 1,200.00             | *****           | 1,740.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |            | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |            | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |            | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |            | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |            | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |            | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |            | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |            | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |            | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |            | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |            | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |            | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |            | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00       |
| 30   | 417900 | Other Student Revenues              |                      |                 |            | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |            | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |            | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |            | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |            | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             |                      |                 |            | 74   |        | TOTAL REVENUES  | 1,200.00             | *****           | 1,740.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |            | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |            | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00       |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00       | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00       |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$8,378.00           | *****           | \$7,102.00 |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

FUND: 249

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               | \$8,378.00           | \$7,102.00         | \$4,000.00      | \$805.00        | \$2,297.00                   |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$8,378.00           | \$7,102.00         | \$4,000.00      | \$805.00        | \$2,297.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |



**BUDGET  
EXPENDITURES**  
July 1, 2014 - June 30, 2015

FUND: 249

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$8,378.00           | \$7,102.00         | \$4,000.00      | \$805.00        | \$2,297.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 7,178.00             | 5,362.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 1,200.00             | 1,740.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 8,378.00             | 7,102.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 8,378.00             | 7,102.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$8,378.00           | \$7,102.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

**TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS**

July 1, 2014 - June 30, 2015

**FUND NO: 251**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |            | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals     |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           | \$2,831.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |            | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |            | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |            | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |            | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |            | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |            | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |            | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |            | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |            | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |            | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |            | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00       | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |            | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |            | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |            | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |            | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |            | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |            | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |            | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |            | 60   | 445100 | Title I - ESEA  | 22,922.00            | 22,569.00       |             |
| 22   | 416100 | School Food Service                 |                      |                 |            | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |            | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |            | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |            | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |            | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |            | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |            | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |            | 68   | 440000 | TOTAL FEDERAL   | 22,922.00            | *****           | 22,569.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |            | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |            | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |            | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |            | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |            | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |            | 74   |        | TOTAL REVENUES  | 22,922.00            | *****           | 22,569.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |            | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |            | 76   | 460000 | TRANSFERS IN  | 7,731.00             |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00       | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00       |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$30,653.00          | *****           | \$25,400.00 |

**BUDGET  
EXPENDITURES**

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

July 1, 2014 - June 30, 2015

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year  | Proposed    | 100         | 200        | 300                | 400                | 500             | 600             | 700                | 800       |
|------|------|---|-------------|-------------|-------------|------------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
|      |      |   | Budget      | Budget      | Salaries    | Benefits   | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1    | 512  | Elementary School Program               | \$28,653.00 | \$23,400.00 | \$17,120.00 | \$4,057.00 |                    | \$2,098.00         |                 |                 | \$125.00           |           |
| 2    | 515  | Secondary School Program                |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 3    | 517  | Alternative School Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 4    | 519  | Vocational-Technical Program            |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 5    | 521  | Special Education Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 6    | 522  | Special Education Preschool Program     |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 7    | 524  | Gifted & Talented Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 8    | 531  | Interscholastic Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 9    | 532  | School Activity Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 10   | 541  | Summer School Program                   |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 11   | 542  | Adult School Program                    |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 12   | 546  | Detention Center Program                |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 13   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 14   | 500  | TOTAL INSTRUCTION                       | \$28,653.00 | \$23,400.00 | \$17,120.00 | \$4,057.00 | \$0.00             | \$2,098.00         | \$0.00          | \$0.00          | \$125.00           | \$0.00    |
| 15   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 16   | 611  | Attendance-Guidance-Health Program      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 17   | 616  | Special Education Support Services Prog |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 18   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 19   | 621  | Instruction Improvement Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 20   | 622  | Educational Media Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 21   | 623  | Instruction-Related Technology Program  |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 22   | 631  | Board of Education Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 23   | 632  | District Administration Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 24   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 25   | 641  | School Administration Program           | 2,000.00    | 2,000.00    | 2,000.00    |            |                    |                    |                 |                 |                    |           |
| 26   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 27   | 651  | Business Operation Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 28   | 655  | Central Service Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 29   | 656  | Administrative Technology Services Prog |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 30   | 661  | Buildings-Care Program (Custodial)      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 31   | 663  | Maintenance - Non Student Occupied      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 33   | 665  | Maintenance - Grounds                   |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 34   | 667  | Security Program                        |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 35   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 36   | 681  | Pupil - To School Trans. Program        |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 37   | 682  | Pupil - Activity Trans. Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 38   | 683  | General Transportation Program          |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |

**BUDGET  
EXPENDITURES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$2,000.00           | \$2,000.00         | \$2,000.00      | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$30,653.00          | \$25,400.00        | \$19,120.00     | \$4,057.00      | \$0.00                       | \$2,098.00                   | \$0.00                    | \$0.00                    | \$125.00                      | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 2,831.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 30,653.00            | 22,569.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 30,653.00            | 25,400.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 30,653.00            | 25,400.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$30,653.00          | \$25,400.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

IDEA Part B (School Age & Preschool), IDEA - SCHOOL-AGE

July 1, 2014 - June 30, 2015

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           | \$15,695.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |             | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |             | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        | 64,311.00            | 65,554.00       |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 64,311.00            | *****           | 65,554.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 64,311.00            | *****           | 65,554.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |             | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00        | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00        |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$64,311.00          | *****           | \$81,249.00 |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                | 43,057.00            | 52,006.00          | 27,890.00       | 12,430.00       | 2,243.00                     | 8,695.00                     | 600.00                    |                           | 148.00                        |                  |
| 6    | 522  | Special Education Preschool Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$43,057.00          | \$52,006.00        | \$27,890.00     | \$12,430.00     | \$2,243.00                   | \$8,695.00                   | \$600.00                  | \$0.00                    | \$148.00                      | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  | 21,254.00            | 29,243.00          | 2,700.00        | 543.00          | 26,000.00                    |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>21,254.00</b>     | <b>29,243.00</b>   | <b>2,700.00</b> | <b>543.00</b>   | <b>26,000.00</b>             | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

**BUDGET  
EXPENDITURES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$21,254.00          | \$29,243.00        | \$2,700.00      | \$543.00        | \$26,000.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$64,311.00          | \$81,249.00        | \$30,590.00     | \$12,973.00     | \$28,243.00                  | \$8,695.00                   | \$600.00                  | \$0.00                    | \$148.00                      | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 15,695.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 64,311.00            | 65,554.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 64,311.00            | 81,249.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 64,311.00            | 81,249.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$64,311.00          | \$81,249.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|----------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |          |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00     |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |          |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |          |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |          |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |          |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |          |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |          |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |          |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |          |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |          |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |          |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |          |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |          |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00     |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |          |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |          |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |          |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |          |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |          |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |          |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |          |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |          |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        | 1,020.00             | 994.00          |          |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |          |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 1,020.00             | *****           | 994.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |          |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |          |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |          |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00     |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |          |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 1,020.00             | *****           | 994.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |          |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00     |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$1,020.00           | *****           | \$994.00 |





**BUDGET  
EXPENDITURES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$1,020.00           | \$994.00           | \$0.00          | \$0.00          | \$994.00                     | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 1,020.00             | 994.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 1,020.00             | 994.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 1,020.00             | 994.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$1,020.00           | \$994.00           |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET**

**REVENUES** IDEA Part B (School Age & Preschool), ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS

July 1, 2014 - June 30, 2015

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |            | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals     |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$2,530.00           | *****           | \$2,379.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |            | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |            | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |            | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |            | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |            | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |            | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |            | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |            | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |            | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |            | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |            | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00       | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |            | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |            | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |            | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |            | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |            | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |            | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |            | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |            | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |            | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |            | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |            | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |            | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |            | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |            | 66   | 445900 | Other Indirect Federal Programs                             | 14,400.00            | 11,500.00       |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |            | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |            | 68   | 440000 | TOTAL FEDERAL   | 14,400.00            | *****           | 11,500.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |            | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |            | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |            | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |            | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |            | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |            | 74   |        | TOTAL REVENUES  | 14,400.00            | *****           | 11,500.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |            | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |            | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00       | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00       |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$16,930.00          | *****           | \$13,879.00 |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year  | Proposed    | 100         | 200        | 300                | 400                | 500             | 600             | 700                | 800       |
|------|------|---|-------------|-------------|-------------|------------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
|      |      |   | Budget      | Budget      | Salaries    | Benefits   | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1    | 512  | Elementary School Program               | \$15,588.00 | \$11,529.00 | \$9,575.00  | \$1,954.00 |                    |                    |                 |                 |                    |           |
| 2    | 515  | Secondary School Program                | 1,342.00    | 2,350.00    | 1,966.00    | 384.00     |                    |                    |                 |                 |                    |           |
| 3    | 517  | Alternative School Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 4    | 519  | Vocational-Technical Program            |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 5    | 521  | Special Education Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 6    | 522  | Special Education Preschool Program     |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 7    | 524  | Gifted & Talented Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 8    | 531  | Interscholastic Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 9    | 532  | School Activity Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 10   | 541  | Summer School Program                   |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 11   | 542  | Adult School Program                    |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 12   | 546  | Detention Center Program                |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 13   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 14   | 500  | TOTAL INSTRUCTION                       | \$16,930.00 | \$13,879.00 | \$11,541.00 | \$2,338.00 | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 16   | 611  | Attendance-Guidance-Health Program      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 17   | 616  | Special Education Support Services Prog |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 18   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 19   | 621  | Instruction Improvement Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 20   | 622  | Educational Media Program               |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 21   | 623  | Instruction-Related Technology Program  |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 22   | 631  | Board of Education Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 23   | 632  | District Administration Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 24   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 25   | 641  | School Administration Program           |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 26   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 27   | 651  | Business Operation Program              |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 28   | 655  | Central Service Program                 |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 29   | 656  | Administrative Technology Services Prog |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 30   | 661  | Buildings-Care Program (Custodial)      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 31   | 663  | Maintenance - Non Student Occupied      |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 33   | 665  | Maintenance - Grounds                   |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 34   | 667  | Security Program                        |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 35   |      |   |             |             |             |            |                    |                    |                 |                 |                    |           |
| 36   | 681  | Pupil - To School Trans. Program        |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 37   | 682  | Pupil - Activity Trans. Program         |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |
| 38   | 683  | General Transportation Program          |             | 0.00        |             |            |                    |                    |                 |                 |                    |           |

**BUDGET  
EXPENDITURES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$16,930.00          | \$13,879.00        | \$11,541.00     | \$2,338.00      | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 2,530.00             | 2,379.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 14,400.00            | 11,500.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 16,930.00            | 13,879.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 16,930.00            | 13,879.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$16,930.00          | \$13,879.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

**PERKINS III - PROFESSIONAL TECHNICAL ACT**

July 1, 2014 - June 30, 2015

**FUND NO: 263**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      | 10,881.00            | 12,000.00       |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 10,881.00            | *****           | 12,000.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 10,881.00            | *****           | 12,000.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$10,881.00          | *****           | \$12,000.00 |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |      |   | Prior Year  | Proposed    | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|--------------|------|---|-------------|-------------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line         | Code | Functions/Programs                      | Budget      | Budget      | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1            | 512  | Elementary School Program               |             | \$0.00      |          |          |                    |                    |                 |                 |                    |           |
| 2            | 515  | Secondary School Program                |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 3            | 517  | Alternative School Program              |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 4            | 519  | Vocational-Technical Program            | 10,881.00   | 12,000.00   | 600.00   | 46.00    |                    | 11,354.00          |                 |                 |                    |           |
| 5            | 521  | Special Education Program               |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 6            | 522  | Special Education Preschool Program     |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 7            | 524  | Gifted & Talented Program               |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 8            | 531  | Interscholastic Program                 |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 9            | 532  | School Activity Program                 |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 10           | 541  | Summer School Program                   |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 11           | 542  | Adult School Program                    |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 12           | 546  | Detention Center Program                |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 13           |      |   |             |             |          |          |                    |                    |                 |                 |                    |           |
| 14           | 500  | TOTAL INSTRUCTION                       | \$10,881.00 | \$12,000.00 | \$600.00 | \$46.00  | \$0.00             | \$11,354.00        | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15           |      |   |             |             |          |          |                    |                    |                 |                 |                    |           |
| 16           | 611  | Attendance-Guidance-Health Program      |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 17           | 616  | Special Education Support Services Prog |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 18           |      |   |             |             |          |          |                    |                    |                 |                 |                    |           |
| 19           | 621  | Instruction Improvement Program         |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 20           | 622  | Educational Media Program               |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 21           | 623  | Instruction-Related Technology Program  |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 22           | 631  | Board of Education Program              |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 23           | 632  | District Administration Program         |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 24           |      |   |             |             |          |          |                    |                    |                 |                 |                    |           |
| 25           | 641  | School Administration Program           |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 26           |      |   |             |             |          |          |                    |                    |                 |                 |                    |           |
| 27           | 651  | Business Operation Program              |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 28           | 655  | Central Service Program                 |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 29           | 656  | Administrative Technology Services Prog |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 30           | 661  | Buildings-Care Program (Custodial)      |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 31           | 663  | Maintenance - Non Student Occupied      |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 32           | 664  | Maintenance - Student Occupied Bldgs    |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 33           | 665  | Maintenance - Grounds                   |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 34           | 667  | Security Program                        |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 35           |      |   |             |             |          |          |                    |                    |                 |                 |                    |           |
| 36           | 681  | Pupil - To School Trans. Program        |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 37           | 682  | Pupil - Activity Trans. Program         |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
| 38           | 683  | General Transportation Program          |             | 0.00        |          |          |                    |                    |                 |                 |                    |           |
|              |      |   |             |             |          |          |                    |                    |                 |                 |                    |           |
|              |      | Subtotal (carried over to page b)       | 0.00        | 0.00        | 0.00     | 0.00     | 0.00               | 0.00               | 0.00            | 0.00            | 0.00               | 0.00      |

#####

**BUDGET  
EXPENDITURES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$10,881.00          | \$12,000.00        | \$600.00        | \$46.00         | \$0.00                       | \$11,354.00                  | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 10,881.00            | 12,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 10,881.00            | 12,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 10,881.00            | 12,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$10,881.00          | \$12,000.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.



**BUDGET  
REVENUES**

**TITLE II-A, ESEA - IMPROVING TEACHER QUALITY**

July 1, 2014 - June 30, 2015

**FUND NO: 271**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |            | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals     |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$5,121.00           | *****           | \$4,108.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |            | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |            | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |            | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |            | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |            | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |            | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |            | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |            | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |            | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |            | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |            | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00       | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |            | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |            | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |            | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |            | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |            | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |            | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |            | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |            | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |            | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |            | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |            | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |            | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |            | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |            | 66   | 445900 | Other Indirect Federal Programs                             | 20,307.00            | 20,121.00       |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |            | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |            | 68   | 440000 | TOTAL FEDERAL   | 20,307.00            | *****           | 20,121.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |            | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |            | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |            | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |            | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |            | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |            | 74   |        | TOTAL REVENUES  | 20,307.00            | *****           | 20,121.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |            | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |            | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00       | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00       |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$25,428.00          | *****           | \$24,229.00 |

**BUDGET  
EXPENDITURES**

TITLE II-A, ESEA - IMPROVING TEACHER QUALITY

July 1, 2014 - June 30, 2015

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          | 25,428.00            | 16,070.00          |                 |                 | 16,070.00                    |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>25,428.00</b>     | <b>16,070.00</b>   | <b>0.00</b>     | <b>0.00</b>     | <b>16,070.00</b>             | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

**BUDGET  
EXPENDITURES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$25,428.00          | \$16,070.00        | \$0.00          | \$0.00          | \$16,070.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 8,159.00           |                 |                 |                              |                              |                           |                           |                               | 8,159.00         |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$8,159.00         | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$8,159.00       |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$25,428.00          | \$24,229.00        | \$0.00          | \$0.00          | \$16,070.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$8,159.00       |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 5,121.00             | 4,108.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 20,307.00            | 20,121.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 25,428.00            | 24,229.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 25,428.00            | 24,229.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$25,428.00          | \$24,229.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

CHILD NUTRITION

FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

| REVENUES |        |                                     |                   |                       |               | REVENUES |        |   |                   |                       |               |
|----------|--------|-------------------------------------|-------------------|-----------------------|---------------|----------|--------|---|-------------------|-----------------------|---------------|
| Line     | Code   | Item                                | Prior Year Budget | Proposed Line Amounts | Budget Totals | Line     | Code   | Item  | Prior Year Budget | Proposed Line Amounts | Budget Totals |
| 1        | 320000 | Estimated Fund Balance, July 1      |                   | *****                 |               | 40       | 429000 | Other County  |                   |                       |               |
| 2        |        |                                     |                   |                       |               | 41       | 420000 | TOTAL COUNTY  | 0.00              | *****                 | 0.00          |
| 3        | 411100 | Taxes - General M & O               |                   |                       |               | 42       |        |   |                   |                       |               |
| 4        | 411200 | Taxes - Supplemental                |                   |                       |               | 43       | 431100 | Base Support Program  |                   |                       |               |
| 5        | 411300 | Taxes - Emergency                   |                   |                       |               | 44       | 431200 | Transportation Support                                      |                   |                       |               |
| 6        | 411400 | Taxes - Tort                        |                   |                       |               | 45       | 431400 | Exceptional Child/SED Support                               |                   |                       |               |
| 7        | 411500 | Taxes - Cooperative                 |                   |                       |               | 46       | 431500 | Border Tuition Support                                      |                   |                       |               |
| 8        | 411600 | Taxes - Tuition                     |                   |                       |               | 47       | 431600 | Tuition Equivalency   |                   |                       |               |
| 9        | 411700 | Taxes - Migrant                     |                   |                       |               | 48       | 431800 | Benefit Apportionment                                       |                   |                       |               |
| 10       | 411900 | Taxes - Other                       |                   |                       |               | 49       | 431900 | Other State Support   |                   |                       |               |
| 11       | 412100 | Taxes - Plant Facility              |                   |                       |               | 50       | 432100 | Driver Education Program                                    |                   |                       |               |
| 12       | 412500 | Taxes - Bond & Interest             |                   |                       |               | 51       | 432400 | Professional Technical Program                              |                   |                       |               |
| 13       |        | TOTAL TAXES                         | 0.00              | *****                 | 0.00          | 52       | 437000 | Lottery/Additional State Maintenance                        |                   |                       |               |
| 14       | 413000 | Penalty: Delinquent Taxes           |                   |                       |               | 53       | 438000 | Revenue in Lieu of/Tax Replacement                          |                   |                       |               |
| 15       |        |                                     |                   |                       |               | 54       | 439000 | Other State Revenue   |                   |                       |               |
| 16       | 414100 | Tuition From Individuals            |                   |                       |               | 55       | 430000 | TOTAL STATE   | 0.00              | *****                 | 0.00          |
| 17       | 414200 | Tuition From Districts in Idaho     |                   |                       |               | 56       |        |   |                   |                       |               |
| 18       | 414300 | Tuition From Out of State Districts |                   |                       |               | 57       |        |   |                   |                       |               |
| 19       |        |                                     |                   |                       |               | 58       | 442000 | Indirect Unrestricted Federal                               |                   |                       |               |
| 20       | 415000 | Earnings on Investments             |                   |                       |               | 59       | 443000 | Direct Restricted Federal                                   |                   |                       |               |
| 21       |        |                                     |                   |                       |               | 60       | 445100 | Title I - ESEA  |                   |                       |               |
| 22       | 416100 | School Food Service                 | 33,000.00         | 28,200.00             |               | 61       | 445200 | Title VI, ESEA - Innovative Practices Program               |                   |                       |               |
| 23       | 416200 | Meal Sales: Non-reimbur.            | 2,000.00          | 1,000.00              |               | 62       | 445300 | Perkins III - Vocational Technical Act                      |                   |                       |               |
| 24       | 416900 | Other Food Sales                    | 300.00            | 500.00                |               | 63       | 445400 | Adult Education   |                   |                       |               |
| 25       |        |                                     |                   |                       |               | 64       | 445500 | Child Nutrition Reimbursement                               | 82,000.00         | 65,293.00             |               |
| 26       | 417100 | Admissions/Activities               |                   |                       |               | 65       | 445600 | IDEA Part B (School Age & Preschool)                        |                   |                       |               |
| 27       | 417200 | Bookstore Sales                     |                   |                       |               | 66       | 445900 | Other Indirect Federal Programs                             |                   |                       |               |
| 28       | 417300 | Clubs, Org. Dues, Etc.              |                   |                       |               | 67       | 448200 | Impact Aid - P.L. 874                                       |                   |                       |               |
| 29       | 417400 | School Fees & Charges               |                   |                       |               | 68       | 440000 | TOTAL FEDERAL   | 82,000.00         | *****                 | 65,293.00     |
| 30       | 417900 | Other Student Revenues              |                   |                       |               | 69       |        |   |                   |                       |               |
| 31       |        |                                     |                   |                       |               | 70       | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                   |                       |               |
| 32       | 418100 | Community Service                   |                   |                       |               | 71       | 453000 | Sale of Fixed Assets  |                   |                       |               |
| 33       |        |                                     |                   |                       |               | 72       | 450000 | TOTAL OTHER   | 0.00              | *****                 | 0.00          |
| 34       | 419100 | Rentals                             |                   |                       |               | 73       |        |   |                   |                       |               |
| 35       | 419200 | Contributions/Donations             |                   |                       |               | 74       |        | TOTAL REVENUES  | 117,300.00        | *****                 | 94,993.00     |
| 36       | 419300 | Transportation Fees                 |                   |                       |               | 75       |        |   |                   |                       |               |
| 37       | 419900 | Other Local                         |                   |                       |               | 76       | 460000 | TRANSFERS IN  |                   | 12,000.00             | 12,000.00     |
| 38       |        | TOTAL OTHER LOCAL                   | 35,300.00         | *****                 | 29,700.00     | 77       |        |   |                   |                       |               |
| 39       | 410000 | TOTAL LOCAL (Line 13 + 38)          | 35,300.00         | *****                 | 29,700.00     |          | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$117,300.00      | *****                 | \$106,993.00  |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               | 117,300.00           | 106,993.00         | 41,487.00       | 12,106.00       | 1,700.00                     | 50,000.00                    |                           |                           | 1,700.00                      |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$117,300.00         | \$106,993.00       | \$41,487.00     | \$12,106.00     | \$1,700.00                   | \$50,000.00                  | \$0.00                    | \$0.00                    | \$1,700.00                    | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$117,300.00         | \$106,993.00       | \$41,487.00     | \$12,106.00     | \$1,700.00                   | \$50,000.00                  | \$0.00                    | \$0.00                    | \$1,700.00                    | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 117,300.00           | 106,993.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 117,300.00           | 106,993.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 117,300.00           | 106,993.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$117,300.00         | \$106,993.00       |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

**FUND NO: 310 & 311**

NOTE: Round each entry to the nearest dollar amount.

| REVENUES |        |                                     |                   |                       |               | REVENUES |        |   |                   |                       |               |
|----------|--------|-------------------------------------|-------------------|-----------------------|---------------|----------|--------|---|-------------------|-----------------------|---------------|
| Line     | Code   | Item                                | Prior Year Budget | Proposed Line Amounts | Budget Totals | Line     | Code   | Item  | Prior Year Budget | Proposed Line Amounts | Budget Totals |
| 1        | 320000 | Estimated Fund Balance, July 1      | \$196,837.00      | *****                 | \$195,924.00  | 40       | 429000 | Other County  |                   |                       |               |
| 2        |        |                                     |                   |                       |               | 41       | 420000 | TOTAL COUNTY  | 0.00              | *****                 | 0.00          |
| 3        | 411100 | Taxes - General M & O               |                   |                       |               | 42       |        |   |                   |                       |               |
| 4        | 411200 | Taxes - Supplemental                |                   |                       |               | 43       | 431100 | Base Support Program  |                   |                       |               |
| 5        | 411300 | Taxes - Emergency                   |                   |                       |               | 44       | 431200 | Transportation Support                                      |                   |                       |               |
| 6        | 411400 | Taxes - Tort                        |                   |                       |               | 45       | 431400 | Exceptional Child/SED Support                               |                   |                       |               |
| 7        | 411500 | Taxes - Cooperative                 |                   |                       |               | 46       | 431500 | Border Tuition Support                                      |                   |                       |               |
| 8        | 411600 | Taxes - Tuition                     |                   |                       |               | 47       | 431600 | Tuition Equivalency   |                   |                       |               |
| 9        | 411700 | Taxes - Migrant                     |                   |                       |               | 48       | 431800 | Benefit Apportionment                                       |                   |                       |               |
| 10       | 411900 | Taxes - Other                       |                   |                       |               | 49       | 431900 | Other State Support   |                   |                       |               |
| 11       | 412100 | Taxes - Plant Facility              |                   |                       |               | 50       | 432100 | Driver Education Program                                    |                   |                       |               |
| 12       | 412500 | Taxes - Bond & Interest             | 233,071.00        | 237,722.00            |               | 51       | 432400 | Professional Technical Program                              |                   |                       |               |
| 13       |        | TOTAL TAXES                         | 233,071.00        | *****                 | 237,722.00    | 52       | 437000 | Lottery/Additional State Maintenance                        |                   |                       |               |
| 14       | 413000 | Penalty: Delinquent Taxes           | 1,750.00          |                       |               | 53       | 438000 | Revenue in Lieu of/Tax Replacement                          |                   |                       |               |
| 15       |        |                                     |                   |                       |               | 54       | 439000 | Other State Revenue   |                   |                       |               |
| 16       | 414100 | Tuition From Individuals            |                   |                       |               | 55       | 430000 | TOTAL STATE   | 0.00              | *****                 | 0.00          |
| 17       | 414200 | Tuition From Districts in Idaho     |                   |                       |               | 56       |        |   |                   |                       |               |
| 18       | 414300 | Tuition From Out of State Districts |                   |                       |               | 57       |        |   |                   |                       |               |
| 19       |        |                                     |                   |                       |               | 58       | 442000 | Indirect Unrestricted Federal                               |                   |                       |               |
| 20       | 415000 | Earnings on Investments             | 260.00            | 125.00                |               | 59       | 443000 | Direct Restricted Federal                                   |                   |                       |               |
| 21       |        |                                     |                   |                       |               | 60       | 445100 | Title I - ESEA  |                   |                       |               |
| 22       | 416100 | School Food Service                 |                   |                       |               | 61       | 445200 | Title VI, ESEA - Innovative Practices Program               |                   |                       |               |
| 23       | 416200 | Meal Sales: Non-reimbur.            |                   |                       |               | 62       | 445300 | Perkins III - Vocational Technical Act                      |                   |                       |               |
| 24       | 416900 | Other Food Sales                    |                   |                       |               | 63       | 445400 | Adult Education   |                   |                       |               |
| 25       |        |                                     |                   |                       |               | 64       | 445500 | Child Nutrition Reimbursement                               |                   |                       |               |
| 26       | 417100 | Admissions/Activities               |                   |                       |               | 65       | 445600 | IDEA Part B (School Age & Preschool)                        |                   |                       |               |
| 27       | 417200 | Bookstore Sales                     |                   |                       |               | 66       | 445900 | Other Indirect Federal Programs                             |                   |                       |               |
| 28       | 417300 | Clubs, Org. Dues, Etc.              |                   |                       |               | 67       | 448200 | Impact Aid - P.L. 874                                       |                   |                       |               |
| 29       | 417400 | School Fees & Charges               |                   |                       |               | 68       | 440000 | TOTAL FEDERAL   | 0.00              | *****                 | 0.00          |
| 30       | 417900 | Other Student Revenues              |                   |                       |               | 69       |        |   |                   |                       |               |
| 31       |        |                                     |                   |                       |               | 70       | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                   |                       |               |
| 32       | 418100 | Community Service                   |                   |                       |               | 71       | 453000 | Sale of Fixed Assets  |                   |                       |               |
| 33       |        |                                     |                   |                       |               | 72       | 450000 | TOTAL OTHER   | 0.00              | *****                 | 0.00          |
| 34       | 419100 | Rentals                             |                   |                       |               | 73       |        |   |                   |                       |               |
| 35       | 419200 | Contributions/Donations             |                   |                       |               | 74       |        | TOTAL REVENUES  | 235,081.00        | *****                 | 237,847.00    |
| 36       | 419300 | Transportation Fees                 |                   |                       |               | 75       |        |   |                   |                       |               |
| 37       | 419900 | Other Local                         |                   |                       |               | 76       | 460000 | TRANSFERS IN  |                   |                       | 0.00          |
| 38       |        | TOTAL OTHER LOCAL                   | 2,010.00          | *****                 | 125.00        | 77       |        |   |                   |                       |               |
| 39       | 410000 | TOTAL LOCAL (Line 13 + 38)          | 235,081.00        | *****                 | 237,847.00    |          | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$431,918.00      | *****                 | \$433,771.00  |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

FUND NO: 310 & 311

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |      |   | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|--------------|------|---|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line         | Code | Functions/Programs                      | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1            | 512  | Elementary School Program               |            | \$0.00   |          |          |                    |                    |                 |                 |                    |           |
| 2            | 515  | Secondary School Program                |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 3            | 517  | Alternative School Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 4            | 519  | Vocational-Technical Program            |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 5            | 521  | Special Education Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 6            | 522  | Special Education Preschool Program     |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 7            | 524  | Gifted & Talented Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 8            | 531  | Interscholastic Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 9            | 532  | School Activity Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 10           | 541  | Summer School Program                   |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 11           | 542  | Adult School Program                    |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 12           | 546  | Detention Center Program                |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 13           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 14           | 500  | TOTAL INSTRUCTION                       | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 16           | 611  | Attendance-Guidance-Health Program      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 17           | 616  | Special Education Support Services Prog |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 18           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 19           | 621  | Instruction Improvement Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 20           | 622  | Educational Media Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 21           | 623  | Instruction-Related Technology Program  |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 22           | 631  | Board of Education Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 23           | 632  | District Administration Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 24           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 25           | 641  | School Administration Program           |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 26           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 27           | 651  | Business Operation Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 28           | 655  | Central Service Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 29           | 656  | Administrative Technology Services Prog |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 30           | 661  | Buildings-Care Program (Custodial)      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 31           | 663  | Maintenance - Non Student Occupied      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 32           | 664  | Maintenance - Student Occupied Bldgs    |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 33           | 665  | Maintenance - Grounds                   |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 34           | 667  | Security Program                        |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 35           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 36           | 681  | Pupil - To School Trans. Program        |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 37           | 682  | Pupil - Activity Trans. Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 38           | 683  | General Transportation Program          |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
|              |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |



**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

BOND REDEMPTION & INTEREST FUND

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     | 176,000.00           | 185,000.00         |                 |                 | 2,000.00                     |                              |                           | 183,000.00                |                               |                  |
| 56   | 912  | Debt Services Program - Interest      | 59,081.00            | 48,494.00          |                 |                 |                              |                              |                           | 48,494.00                 |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$235,081.00         | \$233,494.00       | \$0.00          | \$0.00          | \$2,000.00                   | \$0.00                       | \$0.00                    | \$231,494.00              | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$235,081.00         | \$233,494.00       | \$0.00          | \$0.00          | \$2,000.00                   | \$0.00                       | \$0.00                    | \$231,494.00              | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 196,837.00           | 195,924.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 235,081.00           | 237,847.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 431,918.00           | 433,771.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 235,081.00           | 233,494.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                | 196,837.00           | 200,277.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$431,918.00         | \$433,771.00       |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

**BUS REPLACEMENT**

**FUND NO: 424**

NOTE: Round each entry to the nearest dollar amount.

| REVENUES |        |                                     |                   |                       |               | REVENUES |        |   |                   |                       |               |
|----------|--------|-------------------------------------|-------------------|-----------------------|---------------|----------|--------|---|-------------------|-----------------------|---------------|
| Line     | Code   | Item                                | Prior Year Budget | Proposed Line Amounts | Budget Totals | Line     | Code   | Item  | Prior Year Budget | Proposed Line Amounts | Budget Totals |
| 1        | 320000 | Estimated Fund Balance, July 1      | \$40,300.00       | *****                 | \$60,300.00   | 40       | 429000 | Other County  |                   |                       |               |
| 2        |        |                                     |                   |                       |               | 41       | 420000 | TOTAL COUNTY  | 0.00              | *****                 | 0.00          |
| 3        | 411100 | Taxes - General M & O               |                   |                       |               | 42       |        |   |                   |                       |               |
| 4        | 411200 | Taxes - Supplemental                |                   |                       |               | 43       | 431100 | Base Support Program  |                   |                       |               |
| 5        | 411300 | Taxes - Emergency                   |                   |                       |               | 44       | 431200 | Transportation Support                                      |                   |                       |               |
| 6        | 411400 | Taxes - Tort                        |                   |                       |               | 45       | 431400 | Exceptional Child/SED Support                               |                   |                       |               |
| 7        | 411500 | Taxes - Cooperative                 |                   |                       |               | 46       | 431500 | Border Tuition Support                                      |                   |                       |               |
| 8        | 411600 | Taxes - Tuition                     |                   |                       |               | 47       | 431600 | Tuition Equivalency   |                   |                       |               |
| 9        | 411700 | Taxes - Migrant                     |                   |                       |               | 48       | 431800 | Benefit Apportionment                                       |                   |                       |               |
| 10       | 411900 | Taxes - Other                       |                   |                       |               | 49       | 431900 | Other State Support   |                   |                       |               |
| 11       | 412100 | Taxes - Plant Facility              |                   |                       |               | 50       | 432100 | Driver Education Program                                    |                   |                       |               |
| 12       | 412500 | Taxes - Bond & Interest             |                   |                       |               | 51       | 432400 | Professional Technical Program                              |                   |                       |               |
| 13       |        | TOTAL TAXES                         | 0.00              | *****                 | 0.00          | 52       | 437000 | Lottery/Additional State Maintenance                        |                   |                       |               |
| 14       | 413000 | Penalty: Delinquent Taxes           |                   |                       |               | 53       | 438000 | Revenue in Lieu of/Tax Replacement                          |                   |                       |               |
| 15       |        |                                     |                   |                       |               | 54       | 439000 | Other State Revenue   |                   |                       |               |
| 16       | 414100 | Tuition From Individuals            |                   |                       |               | 55       | 430000 | TOTAL STATE   | 0.00              | *****                 | 0.00          |
| 17       | 414200 | Tuition From Districts in Idaho     |                   |                       |               | 56       |        |   |                   |                       |               |
| 18       | 414300 | Tuition From Out of State Districts |                   |                       |               | 57       |        |   |                   |                       |               |
| 19       |        |                                     |                   |                       |               | 58       | 442000 | Indirect Unrestricted Federal                               |                   |                       |               |
| 20       | 415000 | Earnings on Investments             |                   |                       |               | 59       | 443000 | Direct Restricted Federal                                   |                   |                       |               |
| 21       |        |                                     |                   |                       |               | 60       | 445100 | Title I - ESEA  |                   |                       |               |
| 22       | 416100 | School Food Service                 |                   |                       |               | 61       | 445200 | Title VI, ESEA - Innovative Practices Program               |                   |                       |               |
| 23       | 416200 | Meal Sales: Non-reimbur.            |                   |                       |               | 62       | 445300 | Perkins III - Vocational Technical Act                      |                   |                       |               |
| 24       | 416900 | Other Food Sales                    |                   |                       |               | 63       | 445400 | Adult Education   |                   |                       |               |
| 25       |        |                                     |                   |                       |               | 64       | 445500 | Child Nutrition Reimbursement                               |                   |                       |               |
| 26       | 417100 | Admissions/Activities               |                   |                       |               | 65       | 445600 | IDEA Part B (School Age & Preschool)                        |                   |                       |               |
| 27       | 417200 | Bookstore Sales                     |                   |                       |               | 66       | 445900 | Other Indirect Federal Programs                             |                   |                       |               |
| 28       | 417300 | Clubs, Org. Dues, Etc.              |                   |                       |               | 67       | 448200 | Impact Aid - P.L. 874                                       |                   |                       |               |
| 29       | 417400 | School Fees & Charges               |                   |                       |               | 68       | 440000 | TOTAL FEDERAL   | 0.00              | *****                 | 0.00          |
| 30       | 417900 | Other Student Revenues              |                   |                       |               | 69       |        |   |                   |                       |               |
| 31       |        |                                     |                   |                       |               | 70       | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                   |                       |               |
| 32       | 418100 | Community Service                   |                   |                       |               | 71       | 453000 | Sale of Fixed Assets  |                   |                       |               |
| 33       |        |                                     |                   |                       |               | 72       | 450000 | TOTAL OTHER   | 0.00              | *****                 | 0.00          |
| 34       | 419100 | Rentals                             |                   |                       |               | 73       |        |   |                   |                       |               |
| 35       | 419200 | Contributions/Donations             |                   |                       |               | 74       |        | TOTAL REVENUES  | 0.00              | *****                 | 0.00          |
| 36       | 419300 | Transportation Fees                 |                   |                       |               | 75       |        |   |                   |                       |               |
| 37       | 419900 | Other Local                         |                   |                       |               | 76       | 460000 | TRANSFERS IN  | 20,000.00         | 25,000.00             | 25,000.00     |
| 38       |        | TOTAL OTHER LOCAL                   | 0.00              | *****                 | 0.00          | 77       |        |   |                   |                       |               |
| 39       | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00              | *****                 | 0.00          |          | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$60,300.00       | *****                 | \$85,300.00   |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

**FUND NO: 424**

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |      |   | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|--------------|------|---|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line         | Code | Functions/Programs                      | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1            | 512  | Elementary School Program               |            | \$0.00   |          |          |                    |                    |                 |                 |                    |           |
| 2            | 515  | Secondary School Program                |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 3            | 517  | Alternative School Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 4            | 519  | Vocational-Technical Program            |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 5            | 521  | Special Education Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 6            | 522  | Special Education Preschool Program     |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 7            | 524  | Gifted & Talented Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 8            | 531  | Interscholastic Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 9            | 532  | School Activity Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 10           | 541  | Summer School Program                   |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 11           | 542  | Adult School Program                    |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 12           | 546  | Detention Center Program                |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 13           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 14           | 500  | TOTAL INSTRUCTION                       | \$0.00     | \$0.00   | \$0.00   | \$0.00   | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 16           | 611  | Attendance-Guidance-Health Program      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 17           | 616  | Special Education Support Services Prog |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 18           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 19           | 621  | Instruction Improvement Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 20           | 622  | Educational Media Program               |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 21           | 623  | Instruction-Related Technology Program  |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 22           | 631  | Board of Education Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 23           | 632  | District Administration Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 24           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 25           | 641  | School Administration Program           |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 26           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 27           | 651  | Business Operation Program              |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 28           | 655  | Central Service Program                 |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 29           | 656  | Administrative Technology Services Prog |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 30           | 661  | Buildings-Care Program (Custodial)      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 31           | 663  | Maintenance - Non Student Occupied      |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 32           | 664  | Maintenance - Student Occupied Bldgs    |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 33           | 665  | Maintenance - Grounds                   |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 34           | 667  | Security Program                        |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 35           |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 36           | 681  | Pupil - To School Trans. Program        |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 37           | 682  | Pupil - Activity Trans. Program         |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
| 38           | 683  | General Transportation Program          |            | 0.00     |          |          |                    |                    |                 |                 |                    |           |
|              |      |   |            |          |          |          |                    |                    |                 |                 |                    |           |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     | 60,300.00            | 85,300.00          |                 |                 |                              |                              | 85,300.00                 |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$60,300.00          | \$85,300.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$85,300.00               | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$60,300.00          | \$85,300.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$85,300.00               | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 40,300.00            | 60,300.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 20,000.00            | 25,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 60,300.00            | 85,300.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 60,300.00            | 85,300.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$60,300.00          | \$85,300.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

**PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED**

July 1, 2014 - June 30, 2015

**FUND NO: 430**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |            | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |              |
|------|--------|-------------------------------------|----------------------|-----------------|------------|------|--------|---|----------------------|-----------------|--------------|
|      |        |                                     |                      | Line Amounts    | Totals     |      |        |   |                      | Line Amounts    | Totals       |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           | \$5,000.00 | 40   | 429000 | Other County  |                      |                 |              |
| 2    |        |                                     |                      |                 |            | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00         |
| 3    | 411100 | Taxes - General M & O               |                      |                 |            | 42   |        |   |                      |                 |              |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |            | 43   | 431100 | Base Support Program  |                      |                 |              |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |            | 44   | 431200 | Transportation Support                                      |                      |                 |              |
| 6    | 411400 | Taxes - Tort                        |                      |                 |            | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |              |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |            | 46   | 431500 | Border Tuition Support                                      |                      |                 |              |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |            | 47   | 431600 | Tuition Equivalency   |                      |                 |              |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |            | 48   | 431800 | Benefit Apportionment                                       |                      |                 |              |
| 10   | 411900 | Taxes - Other                       |                      |                 |            | 49   | 431900 | Other State Support   |                      |                 |              |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |            | 50   | 432100 | Driver Education Program                                    |                      |                 |              |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |            | 51   | 432400 | Professional Technical Program                              |                      |                 |              |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00       | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |              |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |            | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |              |
| 15   |        |                                     |                      |                 |            | 54   | 439000 | Other State Revenue   |                      |                 |              |
| 16   | 414100 | Tuition From Individuals            |                      |                 |            | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00         |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |            | 56   |        |   |                      |                 |              |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |            | 57   |        |   |                      |                 |              |
| 19   |        |                                     |                      |                 |            | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |              |
| 20   | 415000 | Earnings on Investments             |                      |                 |            | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |              |
| 21   |        |                                     |                      |                 |            | 60   | 445100 | Title I - ESEA  |                      |                 |              |
| 22   | 416100 | School Food Service                 |                      |                 |            | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |              |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |            | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |              |
| 24   | 416900 | Other Food Sales                    |                      |                 |            | 63   | 445400 | Adult Education   |                      |                 |              |
| 25   |        |                                     |                      |                 |            | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |              |
| 26   | 417100 | Admissions/Activities               |                      |                 |            | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |              |
| 27   | 417200 | Bookstore Sales                     |                      |                 |            | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |              |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |            | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |              |
| 29   | 417400 | School Fees & Charges               |                      |                 |            | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00         |
| 30   | 417900 | Other Student Revenues              |                      |                 |            | 69   |        |   |                      |                 |              |
| 31   |        |                                     |                      |                 |            | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |              |
| 32   | 418100 | Community Service                   |                      |                 |            | 71   | 453000 | Sale of Fixed Assets  |                      |                 |              |
| 33   |        |                                     |                      |                 |            | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00         |
| 34   | 419100 | Rentals                             |                      |                 |            | 73   |        |   |                      |                 |              |
| 35   | 419200 | Contributions/Donations             |                      |                 |            | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00         |
| 36   | 419300 | Transportation Fees                 |                      |                 |            | 75   |        |   |                      |                 |              |
| 37   | 419900 | Other Local                         |                      |                 |            | 76   | 460000 | TRANSFERS IN  | 107,700.00           | 96,500.00       | 96,500.00    |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00       | 77   |        |   |                      |                 |              |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00       |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$107,700.00         | *****           | \$101,500.00 |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

**FUND NO: 430**

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |      |   | Prior Year | Proposed   | 100       | 200       | 300                | 400                | 500             | 600             | 700                | 800       |
|--------------|------|---|------------|------------|-----------|-----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line         | Code | Functions/Programs                      | Budget     | Budget     | Salaries  | Benefits  | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1            | 512  | Elementary School Program               |            | \$0.00     |           |           |                    |                    |                 |                 |                    |           |
| 2            | 515  | Secondary School Program                |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 3            | 517  | Alternative School Program              |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 4            | 519  | Vocational-Technical Program            |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 5            | 521  | Special Education Program               |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 6            | 522  | Special Education Preschool Program     |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 7            | 524  | Gifted & Talented Program               |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 8            | 531  | Interscholastic Program                 |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 9            | 532  | School Activity Program                 |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 10           | 541  | Summer School Program                   |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 11           | 542  | Adult School Program                    |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 12           | 546  | Detention Center Program                |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 13           |      |   |            |            |           |           |                    |                    |                 |                 |                    |           |
| 14           | 500  | TOTAL INSTRUCTION                       | \$0.00     | \$0.00     | \$0.00    | \$0.00    | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15           |      |   |            |            |           |           |                    |                    |                 |                 |                    |           |
| 16           | 611  | Attendance-Guidance-Health Program      |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 17           | 616  | Special Education Support Services Prog |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 18           |      |   |            |            |           |           |                    |                    |                 |                 |                    |           |
| 19           | 621  | Instruction Improvement Program         |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 20           | 622  | Educational Media Program               |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 21           | 623  | Instruction-Related Technology Program  |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 22           | 631  | Board of Education Program              |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 23           | 632  | District Administration Program         |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 24           |      |   |            |            |           |           |                    |                    |                 |                 |                    |           |
| 25           | 641  | School Administration Program           |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 26           |      |   |            |            |           |           |                    |                    |                 |                 |                    |           |
| 27           | 651  | Business Operation Program              |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 28           | 655  | Central Service Program                 |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 29           | 656  | Administrative Technology Services Prog |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 30           | 661  | Buildings-Care Program (Custodial)      |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 31           | 663  | Maintenance - Non Student Occupied      |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 32           | 664  | Maintenance - Student Occupied Bldgs    | 107,700.00 | 101,500.00 | 53,525.00 | 22,640.00 | 8,300.00           | 6,000.00           | 8,700.00        |                 | 2,335.00           |           |
| 33           | 665  | Maintenance - Grounds                   |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 34           | 667  | Security Program                        |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 35           |      |   |            |            |           |           |                    |                    |                 |                 |                    |           |
| 36           | 681  | Pupil - To School Trans. Program        |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 37           | 682  | Pupil - Activity Trans. Program         |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
| 38           | 683  | General Transportation Program          |            | 0.00       |           |           |                    |                    |                 |                 |                    |           |
|              |      |   |            |            |           |           |                    |                    |                 |                 |                    |           |

**BUDGET  
EXPENDITURES**  
July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs           | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                       | \$107,700.00         | \$101,500.00       | \$53,525.00     | \$22,640.00     | \$8,300.00                   | \$6,000.00                   | \$8,700.00                | \$0.00                    | \$2,335.00                    | \$0.00           |
| 42   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts                  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest             |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                         | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES<br>(Lines 14+41+48+53+60) | \$107,700.00         | \$101,500.00       | \$53,525.00     | \$22,640.00     | \$8,300.00                   | \$6,000.00                   | \$8,700.00                | \$0.00                    | \$2,335.00                    | \$0.00           |
| 63   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                        |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                       | 0.00                 | 5,000.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In                      | 107,700.00           | 96,500.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)                | 107,700.00           | 101,500.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                          | 107,700.00           | 101,500.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)          | \$107,700.00         | \$101,500.00       |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

**FUND NO: 610**

NOTE: Round each entry to the nearest dollar amount.

| REVENUES |        |                                     |                   |                       |               | REVENUES |        |   |                   |                       |               |
|----------|--------|-------------------------------------|-------------------|-----------------------|---------------|----------|--------|---|-------------------|-----------------------|---------------|
| Line     | Code   | Item                                | Prior Year Budget | Proposed Line Amounts | Budget Totals | Line     | Code   | Item  | Prior Year Budget | Proposed Line Amounts | Budget Totals |
| 1        | 320000 | Estimated Fund Balance, July 1      | \$23,340.00       | *****                 | \$43,605.00   | 40       | 429000 | Other County  |                   |                       |               |
| 2        |        |                                     |                   |                       |               | 41       | 420000 | TOTAL COUNTY  | 0.00              | *****                 | 0.00          |
| 3        | 411100 | Taxes - General M & O               |                   |                       |               | 42       |        |   |                   |                       |               |
| 4        | 411200 | Taxes - Supplemental                |                   |                       |               | 43       | 431100 | Base Support Program  |                   |                       |               |
| 5        | 411300 | Taxes - Emergency                   |                   |                       |               | 44       | 431200 | Transportation Support                                      |                   |                       |               |
| 6        | 411400 | Taxes - Tort                        |                   |                       |               | 45       | 431400 | Exceptional Child/SED Support                               |                   |                       |               |
| 7        | 411500 | Taxes - Cooperative                 |                   |                       |               | 46       | 431500 | Border Tuition Support                                      |                   |                       |               |
| 8        | 411600 | Taxes - Tuition                     |                   |                       |               | 47       | 431600 | Tuition Equivalency   |                   |                       |               |
| 9        | 411700 | Taxes - Migrant                     |                   |                       |               | 48       | 431800 | Benefit Apportionment                                       |                   |                       |               |
| 10       | 411900 | Taxes - Other                       |                   |                       |               | 49       | 431900 | Other State Support   |                   |                       |               |
| 11       | 412100 | Taxes - Plant Facility              |                   |                       |               | 50       | 432100 | Driver Education Program                                    |                   |                       |               |
| 12       | 412500 | Taxes - Bond & Interest             |                   |                       |               | 51       | 432400 | Professional Technical Program                              |                   |                       |               |
| 13       |        | TOTAL TAXES                         | 0.00              | *****                 | 0.00          | 52       | 437000 | Lottery/Additional State Maintenance                        |                   |                       |               |
| 14       | 413000 | Penalty: Delinquent Taxes           |                   |                       |               | 53       | 438000 | Revenue in Lieu of/Tax Replacement                          |                   |                       |               |
| 15       |        |                                     |                   |                       |               | 54       | 439000 | Other State Revenue   |                   |                       |               |
| 16       | 414100 | Tuition From Individuals            |                   |                       |               | 55       | 430000 | TOTAL STATE   | 0.00              | *****                 | 0.00          |
| 17       | 414200 | Tuition From Districts in Idaho     |                   |                       |               | 56       |        |   |                   |                       |               |
| 18       | 414300 | Tuition From Out of State Districts |                   |                       |               | 57       |        |   |                   |                       |               |
| 19       |        |                                     |                   |                       |               | 58       | 442000 | Indirect Unrestricted Federal                               |                   |                       |               |
| 20       | 415000 | Earnings on Investments             | 45.00             | 45.00                 |               | 59       | 443000 | Direct Restricted Federal                                   |                   |                       |               |
| 21       |        |                                     |                   |                       |               | 60       | 445100 | Title I - ESEA  |                   |                       |               |
| 22       | 416100 | School Food Service                 |                   |                       |               | 61       | 445200 | Title VI, ESEA - Innovative Practices Program               |                   |                       |               |
| 23       | 416200 | Meal Sales: Non-reimbur.            |                   |                       |               | 62       | 445300 | Perkins III - Vocational Technical Act                      |                   |                       |               |
| 24       | 416900 | Other Food Sales                    |                   |                       |               | 63       | 445400 | Adult Education   |                   |                       |               |
| 25       |        |                                     |                   |                       |               | 64       | 445500 | Child Nutrition Reimbursement                               |                   |                       |               |
| 26       | 417100 | Admissions/Activities               |                   |                       |               | 65       | 445600 | IDEA Part B (School Age & Preschool)                        |                   |                       |               |
| 27       | 417200 | Bookstore Sales                     |                   |                       |               | 66       | 445900 | Other Indirect Federal Programs                             |                   |                       |               |
| 28       | 417300 | Clubs, Org. Dues, Etc.              |                   |                       |               | 67       | 448200 | Impact Aid - P.L. 874                                       |                   |                       |               |
| 29       | 417400 | School Fees & Charges               |                   |                       |               | 68       | 440000 | TOTAL FEDERAL   | 0.00              | *****                 | 0.00          |
| 30       | 417900 | Other Student Revenues              |                   |                       |               | 69       |        |   |                   |                       |               |
| 31       |        |                                     |                   |                       |               | 70       | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                   |                       |               |
| 32       | 418100 | Community Service                   |                   |                       |               | 71       | 453000 | Sale of Fixed Assets  |                   |                       |               |
| 33       |        |                                     |                   |                       |               | 72       | 450000 | TOTAL OTHER   | 0.00              | *****                 | 0.00          |
| 34       | 419100 | Rentals                             |                   |                       |               | 73       |        |   |                   |                       |               |
| 35       | 419200 | Contributions/Donations             |                   |                       |               | 74       |        | TOTAL REVENUES  | 16,651.00         | *****                 | 7,245.00      |
| 36       | 419300 | Transportation Fees                 |                   |                       |               | 75       |        |   |                   |                       |               |
| 37       | 419900 | Other Local                         | 16,606.00         | 7,200.00              |               | 76       | 460000 | TRANSFERS IN  | 15,000.00         |                       | 0.00          |
| 38       |        | TOTAL OTHER LOCAL                   | 16,651.00         | *****                 | 7,245.00      | 77       |        |   |                   |                       |               |
| 39       | 410000 | TOTAL LOCAL (Line 13 + 38)          | 16,651.00         | *****                 | 7,245.00      |          | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$54,991.00       | *****                 | \$50,850.00   |



**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

**FUND NO: 610**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              | 54,991.00            | 50,850.00          |                 |                 | 50,850.00                    |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 54,991.00            | 50,850.00          | 0.00            | 0.00            | 50,850.00                    | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$54,991.00          | \$50,850.00        | \$0.00          | \$0.00          | \$50,850.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 23,340.00            | 43,605.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 31,651.00            | 7,245.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 54,991.00            | 50,850.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 54,991.00            | 50,850.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$54,991.00          | \$50,850.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**

July 1, 2014 - June 30, 2015

**TRUST FUNDS**

**FUND NO: 710 & 711**

NOTE: Round each entry to the nearest dollar amount.

| REVENUES |        |                                     |                   |                       |               | REVENUES |        |   |                   |                       |               |
|----------|--------|-------------------------------------|-------------------|-----------------------|---------------|----------|--------|---|-------------------|-----------------------|---------------|
| Line     | Code   | Item                                | Prior Year Budget | Proposed Line Amounts | Budget Totals | Line     | Code   | Item  | Prior Year Budget | Proposed Line Amounts | Budget Totals |
| 1        | 320000 | Estimated Fund Balance, July 1      | \$138,219.00      | *****                 | \$159,494.00  | 40       | 429000 | Other County  |                   |                       |               |
| 2        |        |                                     |                   |                       |               | 41       | 420000 | TOTAL COUNTY  | 0.00              | *****                 | 0.00          |
| 3        | 411100 | Taxes - General M & O               |                   |                       |               | 42       |        |   |                   |                       |               |
| 4        | 411200 | Taxes - Supplemental                |                   |                       |               | 43       | 431100 | Base Support Program  |                   |                       |               |
| 5        | 411300 | Taxes - Emergency                   |                   |                       |               | 44       | 431200 | Transportation Support                                      |                   |                       |               |
| 6        | 411400 | Taxes - Tort                        |                   |                       |               | 45       | 431400 | Exceptional Child/SED Support                               |                   |                       |               |
| 7        | 411500 | Taxes - Cooperative                 |                   |                       |               | 46       | 431500 | Border Tuition Support                                      |                   |                       |               |
| 8        | 411600 | Taxes - Tuition                     |                   |                       |               | 47       | 431600 | Tuition Equivalency   |                   |                       |               |
| 9        | 411700 | Taxes - Migrant                     |                   |                       |               | 48       | 431800 | Benefit Apportionment                                       |                   |                       |               |
| 10       | 411900 | Taxes - Other                       |                   |                       |               | 49       | 431900 | Other State Support   |                   |                       |               |
| 11       | 412100 | Taxes - Plant Facility              |                   |                       |               | 50       | 432100 | Driver Education Program                                    |                   |                       |               |
| 12       | 412500 | Taxes - Bond & Interest             |                   |                       |               | 51       | 432400 | Professional Technical Program                              |                   |                       |               |
| 13       |        | TOTAL TAXES                         | 0.00              | *****                 | 0.00          | 52       | 437000 | Lottery/Additional State Maintenance                        |                   |                       |               |
| 14       | 413000 | Penalty: Delinquent Taxes           |                   |                       |               | 53       | 438000 | Revenue in Lieu of/Tax Replacement                          |                   |                       |               |
| 15       |        |                                     |                   |                       |               | 54       | 439000 | Other State Revenue   |                   |                       |               |
| 16       | 414100 | Tuition From Individuals            |                   |                       |               | 55       | 430000 | TOTAL STATE   | 0.00              | *****                 | 0.00          |
| 17       | 414200 | Tuition From Districts in Idaho     |                   |                       |               | 56       |        |   |                   |                       |               |
| 18       | 414300 | Tuition From Out of State Districts |                   |                       |               | 57       |        |   |                   |                       |               |
| 19       |        |                                     |                   |                       |               | 58       | 442000 | Indirect Unrestricted Federal                               |                   |                       |               |
| 20       | 415000 | Earnings on Investments             | 220.00            | 8,080.00              |               | 59       | 443000 | Direct Restricted Federal                                   |                   |                       |               |
| 21       |        |                                     |                   |                       |               | 60       | 445100 | Title I - ESEA  |                   |                       |               |
| 22       | 416100 | School Food Service                 |                   |                       |               | 61       | 445200 | Title VI, ESEA - Innovative Practices Program               |                   |                       |               |
| 23       | 416200 | Meal Sales: Non-reimbur.            |                   |                       |               | 62       | 445300 | Perkins III - Vocational Technical Act                      |                   |                       |               |
| 24       | 416900 | Other Food Sales                    |                   |                       |               | 63       | 445400 | Adult Education   |                   |                       |               |
| 25       |        |                                     |                   |                       |               | 64       | 445500 | Child Nutrition Reimbursement                               |                   |                       |               |
| 26       | 417100 | Admissions/Activities               |                   |                       |               | 65       | 445600 | IDEA Part B (School Age & Preschool)                        |                   |                       |               |
| 27       | 417200 | Bookstore Sales                     |                   |                       |               | 66       | 445900 | Other Indirect Federal Programs                             |                   |                       |               |
| 28       | 417300 | Clubs, Org. Dues, Etc.              |                   |                       |               | 67       | 448200 | Impact Aid - P.L. 874                                       |                   |                       |               |
| 29       | 417400 | School Fees & Charges               |                   |                       |               | 68       | 440000 | TOTAL FEDERAL   | 0.00              | *****                 | 0.00          |
| 30       | 417900 | Other Student Revenues              |                   |                       |               | 69       |        |   |                   |                       |               |
| 31       |        |                                     |                   |                       |               | 70       | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                   |                       |               |
| 32       | 418100 | Community Service                   |                   |                       |               | 71       | 453000 | Sale of Fixed Assets  |                   |                       |               |
| 33       |        |                                     |                   |                       |               | 72       | 450000 | TOTAL OTHER   | 0.00              | *****                 | 0.00          |
| 34       | 419100 | Rentals                             |                   |                       |               | 73       |        |   |                   |                       |               |
| 35       | 419200 | Contributions/Donations             | 20,000.00         | 17,500.00             |               | 74       |        | TOTAL REVENUES  | 20,220.00         | *****                 | 25,580.00     |
| 36       | 419300 | Transportation Fees                 |                   |                       |               | 75       |        |   |                   |                       |               |
| 37       | 419900 | Other Local                         |                   |                       |               | 76       | 460000 | TRANSFERS IN  |                   |                       | 0.00          |
| 38       |        | TOTAL OTHER LOCAL                   | 20,220.00         | *****                 | 25,580.00     | 77       |        |   |                   |                       |               |
| 39       | 410000 | TOTAL LOCAL (Line 13 + 38)          | 20,220.00         | *****                 | 25,580.00     |          | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$158,439.00      | *****                 | \$185,074.00  |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                   |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program        |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program          |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | Subtotal (carried over to page b)       | 0.00                 | 0.00               | 0.00            | 0.00            | 0.00                         | 0.00                         | 0.00                      | 0.00                      | 0.00                          | 0.00             |

**BUDGET  
EXPENDITURES**

July 1, 2014 - June 30, 2015

TRUST FUNDS

FUND NO: 710 & 711

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            | 28,807.00            | 47,297.00          |                 |                 | 47,297.00                    |                              |                           |                           |                               |                  |
| 46   | 790  | Prior Year Refunds/Receipts           |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                 | \$28,807.00          | \$47,297.00        | \$0.00          | \$0.00          | \$47,297.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 49   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 54   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 61   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 62   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | (Lines 14+41+48+53+60)                | \$28,807.00          | \$47,297.00        | \$0.00          | \$0.00          | \$47,297.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 64   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Beginning Fund Balance                | 138,219.00           | 159,494.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Revenues + Transfers In               | 20,220.00            | 25,580.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | TOTAL REVENUE (lines 74 + 75)         | 158,439.00           | 185,074.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      | Total Appropriation                   | 28,807.00            | 47,297.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Unappropriated Balance                | 129,622.00           | 137,777.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$158,429.00         | \$185,074.00       |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.